

Board of Education

Mesa County Valley School District 51

Business Meeting

December 13, 2011

Business Meeting Minutes

A - Jeff Leany
 B - Ann Tissue
 C - Harry Butler
 D - Leslie Kiesler
 E - Greg Mikolai

Board of Education

Mesa County Valley School District 51

Business Meeting Minutes: December 13, 2011

Adopted: January 24, 2012

	A	B	C	D	E	AGENDA ITEMS	ACTION
Present	x	x	x	x	x	A. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL ➤ Mr. Mikolai welcomed attendees to the December Board Business Meeting and gave instructions for meeting participants to address the Board, under <i>Item G. Audience Comments.</i>	6:00 p.m.
Absent							
Motion Second			x	x		B. AGENDA APPROVAL	Adopted as Presented
Aye	x	x	x	x	x		
No							
Motion Second			x	x		C. MINUTES APPROVAL C-1. November 15, 2011, Business Meeting Minutes	Adopted as Presented
Aye	x	x	x	x	x		
No							
Motion Second			x	x		C-2. November 21, 2011, Special Meeting Notes	Adopted as Presented
Aye	x	x	x	x	x		
No							
						D. RECOGNITIONS D-1. Colorado Environmental Leadership Award – Fruita 8/9 School [Resolution: 11/12: 50]	
						➤ Mr. Butler asked students and staff from Fruita 8/9 School to come forward. Mr. Butler read the Resolution recognizing the team for receiving the Bronze Environmental Achievement Award. The Bronze Award is the Environmental Leadership Program's entry-level award which recognizes the voluntary and significant environmental achievements of Colorado businesses, organizations and state and local government agencies.	
						➤ Students and staff at Fruita 8/9 meet regularly as an Energy Team to discuss, plan and implement energy-savings ideas at the school. Thanks to this team, the school recycles and composts. The team also performs energy studies and finds other projects throughout the school to conserve energy use. They plan to continue their efforts by finding cost effective ways to reduce lunchtime waste.	
						➤ The Board thanked these students for their effort so their school, and our district, have a more positive environmental impact and save money in the process.	
						D-2. State School Nurse Symposium Award – Mrs. Heather Shuman, School Nurse [Resolution: 11/12: 51]	
						➤ Mrs. Kiesler asked Mrs. Heather Shuman to come forward. Mrs. Kiesler read a Resolution recognizing Mrs. Shuman as being one of two nurses throughout Colorado to receive the School Nurse Award. The award recognized Mrs. Shuman for her outstanding contribution to District 51 students with Type 1 Diabetes and highlighted her experience dealing with	

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Motion Second Aye No		x				Diabetes in our schools. ➤ The Board thanked Mrs. Shuman for her dedication to students and congratulated her on her recognition.	
	x					E. BOARD REPORTS/COMMUNICATIONS/REQUESTS ➤ Mr. Butler reported attending the Colorado Association of School Board (CASB) Conference and stated it was a good conference. ➤ Mr. Leany commented the CASB Conference was a good time to meet fellow Board members and a good learning opportunity. Mr. Leany reported the speakers at the conference were very good. ➤ Mrs. Tisue reiterated the CASB Conference was a good learning opportunity. She expressed interest in encouraging choice within the District and stated she would be visiting schools inside, and outside, the District. Mrs. Tisue invited fellow Board members to join her. ➤ Mr. Mikolai welcomed the new Board members. He congratulated them on being elected and wished them the best in their new role. ➤ Mrs. Kiesler reported attending the CASB Board Meeting. She asked the Board for support and approval to attend the Federal Relations Network Conference (FRN) in February.	
	x	x	x	x	x	F. LEGISLATIVE REPORT ➤ None at this time.	
						G. AUDIENCE COMMENTS ➤ Mr. Mikolai read the guidelines for meeting attendees to address the Board. Two requests were received: Ms. Cheyanne Gentry, P O Box 105, DeBeque, CO 81630 <ul style="list-style-type: none"> • Mrs. Gentry, a Grand Junction High School ESL teacher, thanked the Board for the time to address them. She brought the following ideas to help increase revenue for the district: <ol style="list-style-type: none"> 1. Promote a contest to design a license plate for the State to market. The additional fee charged by the State would go directly to the District. 2. Pursue coupon booklets, which offer items and specials donated from businesses. Mrs. Gentry reported a Denver school district is receiving \$6.00 from each book sold. 3. Work with Country Jam on different ways to do fundraisers. 4. Organize a 5K walk, with proceeds split for all schools. She reported a 5K walk would be a way to touch every school in the District. ➤ Mrs. Judy Mathews, 2112 Chipeta Avenue, Grand Junction, CO 81501 <ul style="list-style-type: none"> • Mrs. Matthews has been told there is not a representative from the District on the planning board for the city or county. Mrs. Matthews noted the city is currently doing long term planning, for the next 20 to 35 years, and a plan could make things worse for the school district. Mrs. Matthews shared information from the Grand Junction comprehensive plan. 	

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						<p>H. SUPERINTENDENT'S REPORT</p> <p>H-1. Instructional Update: Mr. Bill Larsen, Executive Director of High Schools</p> <ul style="list-style-type: none"> ➤ Mr. Larsen reported on the District Performance Framework. He shared a copy of the Colorado Growth Model and gave a brief overview, noting a formal presentation will be presented to the Board in January. Mr. Larsen summarized the history of the performance frameworks and reported briefly on how the frameworks scorecard is calculated. ➤ Superintendent Schultz stated there are things to celebrate; however, the District is not satisfied with their results. Superintendent Schultz clarified Senate Bill 163. He reported the District is implementing the Unified Improvement Plan (UIP) at every school. ➤ Mr. Leany questioned what is being done for students with disabilities. Dr. Tanya Skalecki, Executive Director of Special Education, responded the District has been working extensively in reviewing and modifying every student's Individual Education Plan (IEP) to ensure the plan drives learning. <p>H-2. Audit Report: Mr. Mike Nelson, Chadwick, Steinkirchner & Davis; Mrs. Nancy Paregien, Director of Finance/Payroll</p> <ul style="list-style-type: none"> ➤ Mrs. Paregien provided the Annual Audit Report to the Board. Mr. Schultz noted a committee is in place to monitor the audit and provide a report to the Board. He noted there are two Board members serving on the committee. ➤ Mr. Nelson reflected on how the balance sheet is a snapshot of the District's financial status as of June 30, 2011. Mr. Nelson thanked the Board, Superintendent and all staff who helped prepare the audit. Mr. Nelson summarized the information contained in the report and noted the District has received many awards for accounting over the past twelve years. He stated the District is in a favorable financial position. ➤ Mr. Leany requested clarification of figures pertaining to the per student cost. Mrs. Paregien shared information regarding programs and how funds are designated. ➤ Superintendent Schultz and the Board thanked Mrs. Paregien and Mr. Nelson for the work they have done. <p>H-3. United Way Drawing: Mr. Jeff Kirtland, Director of Communications and Mrs. Sharon Kallus, Broadway Elementary Principal</p> <ul style="list-style-type: none"> ➤ Board members drew names for the annual "Win a Day Off," for staff contributing to the United Way. Volunteers from administration will cover the position for the winners on a mutually determined date. The winners are: <u>Classified Staff</u> <ul style="list-style-type: none"> • Donna Golden • Michelle Hansen • Lucia Lopez • Jan Thompson • Pody Woodman • Shelly Durnell 	

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AGENDA ITEMS

ACTION

Certified Staff

- Katherine Pierce
- Gwen Eller
- Pat Noland
- Sheila Link
- Carol Elliott
- Elizabeth Chase

Administrators

- Curry Newton
- Terry Schmalz
- Cristal Loehr

- Mrs. Kallus provided a status report on the number of staff participating, contribution amounts and the traveling plaque winners. She indicated, due to the economy, contributions have decreased slightly; however, the number of staff participating has increased. Mrs. Kallus reported Mr. Doug Levinson, Scenic Elementary Principal, will be taking over the duty of co-chair of the United Way.
- The Board and Superintendent thanked Mr. Kirtland and Mrs. Kallus for their work with the District's United Way Campaign.

H-4. Business/Investment Reports:

Mrs. Melissa Callahan deVita, Executive Director of Support Services;
 Mrs. Vi Crawford, Budget Director

- Mrs. Callahan deVita and Mrs. Crawford were available to answer questions. Discussion took place regarding:
 - The increase in maintenance costs during the summer months.
 - The increase in utility costs starting in May.
 - The increase in medical insurance during July and August.
 - The increase in the medical insurance fund expenses.

H-5. Expulsion Report

- Superintendent Schultz reported the Expulsion Report in the Board packet is information gathered through November 30, 2011.
- Superintendent Schultz explained the reporting process, noting codes used on the report are those required to be reported to the State.
- Discussion took place regarding the contents of the report.
- The Board thanked Superintendent Schultz for the information reported.

H-6. Short-Term Plan Update

- Superintendent Schultz stated the District has made significant progress on working toward their goals and the Board would receive a more in-depth update in January.

[[Mr. Mikolai called for a short recess at 7:22 p.m.; the meeting reconvened at 7:28 p.m.]

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						I. EXECUTIVE SESSION ➤ None at this time.	
Motion Second Aye No	x	x	x	x	x	J. CONSENT AGENDA [Resolutions: 11/12: 39, 40, 38] J-1. Personnel Actions J-1-a. Licensed Personnel J-2. Gifts J-3. Grants	Adopted
Motion Second Aye No	x	x	x	x	x	K. BUSINESS ITEMS. K-1. Board Policy Amended Adoption K-1-a. IMBA & IMBA-R, Digital Media and Video Use ➤ Superintendent Schultz explained there had been a formatting mistake when the policy was adopted in September, thus the reason for the re-adoption. He noted communication will be sent to staff and the amended policy will be posted.	Adopted
Motion Second Aye No	x		x	x	x	K-2 Resolution to Appoint Long Term Plan Development Committee [Resolution: 11/12: 53] ➤ Superintendent Schultz reported the Long Term Plan Development process started approximately a year ago. Upon completion of the committee, it will consist of approximately thirty people. Superintendent Schultz distributed a list of fourteen names of people recommended to serve on the committee. He noted there were approximately eighty people who showed an interest. ➤ Discussion took place regarding: <ul style="list-style-type: none"> • Names have been submitted for the committee since March of 2011. The previous Board selected fourteen names, which are currently on the list. • Information in the charter and parameters for how the Long Term Plan Committee will work and operate. • Mrs. Tissue would like to have information on the fourteen names which have been submitted. • Superintendent Schultz stated when additional committee names for recommendation are presented, they will be sent to the Board for review. 	Adopted
Motion Second Aye No	x		x	x	x	K-2. Resolution to Approve Long Term Plan Development Committee Charter [Resolution: 11/12: 53a] ➤ A motion was made to amend the Long Term Plan Development Committee Charter when changes present themselves. Mr. Mikolai stated he would like to approve the proposed charter so the Long Term Development Committee could have a framework in which to begin to operate.	Adopted
Motion Second Aye No	x	x	x	x	x	K-3. Resolution to Approve Budget Development Committee Charter [Resolution: 11/12: 52] ➤ A motion was made to amend the resolution to revisit the language of the charter. The motion stated at the January 10 Board Meeting, recommended	Adopted

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						<p>changes to the charter would be discussed and a motion to approve the charter with the new language would be made.</p>	
<p>Motion Second Aye No</p>	<p>x x</p>	<p>x x</p>	<p>x x</p>	<p>x x</p>	<p>x x</p>	<p>K-3. Resolution to Appoint Budget Development Committee [Resolution: 11/12: 52]</p> <p>➤ Mrs. Callahan deVita thanked the Board for their time and asked each Board member to select three members from a list of committee nominations. Ultimately there will be fifteen community members selected. In addition to the Board selected members, Mr. Darren Cook will represent MVEA, Ms. Kate Jackson will represent AFSCME; Ms. Diane Raine will represent the Board Policy Employee Representatives and Ms. Sheryl Huffaker will represent the District Accountability Committee.</p> <p>➤ Names were selected for the committee as follows:</p> <ul style="list-style-type: none"> • Mr. Butler selected: Mr. Bernie Anderson, Mr. David Combs and Mr. Joseph Skinner. • Mrs. Kiesler selected: Mrs. Cindy Enos-Martinez, Mr. Jack Gray, and Mr. Will Hays. • Mr. Leany selected: Mr. Martin Chazen, Mr. Steve Fitzgerald, and Mrs. Judy Mathews. • Mr. Mikolai selected: Mr. Tracy Garcher, Mr. Jose Luis Chavez, and Mrs. Margaret T. French. • Mrs. Tisue selected: Dr. Barbara Ann Smith, Mr. George Rau, and Mrs. Janet Abbott. <p>➤ The Board engaged in discussion regarding the representation from the community and the thoughtfulness which took place in selecting the representatives.</p> <p>➤ Superintendent Schultz and the Board thanked everyone involved in the process to create the Budget Development and Oversight Committee.</p>	<p>Adopted</p>
<p>Motion Second Aye No</p>	<p>x x</p>	<p>x x</p>	<p>x x</p>	<p>x x</p>	<p>x x</p>	<p>K-4. Mill Levy Certification [Resolution: 11/12: 42]</p> <p>➤ Mrs. Callahan deVita and Board members engaged in discussion regarding the statutory process involved in determining the annual mill levy certification. Questions were answered and information was provided regarding the mill levy process, and the application of the mill levy as it effects the district's fiscal year compared to the calendar year.</p>	<p>Adopted</p>
<p>Motion Second Aye No</p>	<p>x x</p>	<p>x x</p>	<p>x x</p>	<p>x x</p>	<p>x x</p>	<p>K-5. Resolution to approve related service on the Colorado High School Activities Association Executive Committee, Board of Control or Committee [Resolution: 11/12: 43]</p> <p>➤ CHSAA asked the Board of Education to approve this resolution related to District 51 employees serving on CHSAA Committees. This resolution will increase personal protection for listed employees as deemed to be within the scope of employment of School District personnel in their performance of duties as employees of the School District 51.</p>	<p>Adopted</p>

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Motion Second Aye No	x	x	x	x	x	K-6. Amended Mesa Valley Vision Contract Extension [Resolution: 11/12: 41] ➤ Superintendent Schultz reported the Mesa Valley Vision Home & Community Program (Vision School) is a contract school. ➤ Superintendent Schultz stated there are no problems with contract discussions. He explained the need for time to renegotiate the contract and this resolution is asking for a time extension to complete the contract. The new contract is expected to be completed by March 1, 2012.	Adopted
Motion Second Aye No	x	x	x	x	x	K-7. Board Policy, First Reading and Information K-7-a. GBEB, Staff Conduct (and Responsibilities) Conflicts of Interest <ul style="list-style-type: none"> Superintendent Schultz explained the Colorado Association of School Boards (CASB), in the spring of 2011, did a review of the District Policy Manual to assure the policies stayed in line with changes to the state statutes. The service supplied the District with a report as to which policies needed to be reviewed, and possibly changed. Superintendent Schultz clarified the policy brought forward was the first reading. On K-7-a, GBEB, Staff Conduct (and Responsibilities) Conflicts of Interest, the policy is not changing, the name of the policy is changing to better align it with others. A motion was made to approve the name change. K-7-b. GBEB-R(2), Professional Boundaries <ul style="list-style-type: none"> First Reading K-7-c. GBEB-R, Staff Code of Conduct <ul style="list-style-type: none"> First Reading L. BOARD OPEN DISCUSSION <ul style="list-style-type: none"> Mr. Mikolai thanked Mr. Butler for his two years of service as Board President. M. FUTURE MEETINGS <ul style="list-style-type: none"> Reviewed N. EXECUTIVE SESSION <ul style="list-style-type: none"> None at this time O. ADJOURNMENT: 8:20 p.m.	Adopted
Motion Second Aye No	x	x	x	x	x		Meeting Adjourned 8:20 p.m.

Terri N. Wells, Secretary
 Board of Education



**Mesa County Valley School District 51
Recognition: Fruita 8/9 School
Bronze Environmental Achievement Award**

Board of Education Resolution: 11/12: 50

Presented: December 13, 2011

The Colorado Department of Public Health and Environment recently awarded the Bronze Environmental Achievement Award to the Fruita 8/9 School. Students and staff traveled to Denver in October for a public recognition event where they were welcomed into the program by Colorado Governor John Hickenlooper.

The Bronze award is the Environmental Leadership Program’s entry-level award that recognizes the voluntary and significant environmental achievements of Colorado businesses, organizations and state and local government agencies.

Students and staff at Fruita 8/9 meet regularly as an Energy Team to discuss, plan and implement energy-savings ideas at the school. Thanks to this team, the school recycles and composts. The team also performs energy studies and finds other projects throughout the school to conserve energy use. They plan to continue their efforts by finding cost effective ways to reduce lunchtime waste and they would like to build a greenhouse. Future efforts could garner them a Silver Level award from the Colorado Department of Public Health and Environment in the near future!

The Board of Education would like to thank these students and staff for spearheading this effort so that their school and our district have a more positive environmental impact and save money in the process.

Current and former students:

- Avivah Hotimsky
- Joel Mashburn
- Noah Bradford
- Tyler Piland
- Courtney Petek
- Marysa Santiago
- Jordan Sederlin
- Delaine Boyd
- Levi Roach
- Blaine McCormick
- Allana Bochmann
- Mitchell Ellinwood

- Mallory Coats
- Corey Brown
- Davis Deussen
- RYANNE BUCK

Current and former staff:

- Shan Mixon
- Lisa Will
- Shawn Gregg
- Deborah Nelson
- Jason Plantiko
- Kent Main



**Mesa County Valley School District 51
Recognition: Heather Shuman
School Nurse Award**

Board of Education Resolution: 11/12: 51

Presented: December 13, 2011

Heather Shuman, a nurse in District 51, was recently recognized for the work that she does helping students throughout the district cope with Type 1 Diabetes. This School Nurse Award was given to just two nurses throughout the State of Colorado this year and was presented at the Barbara Davis Center School Nurse Conference this fall. The School Nurse Award recognized Heather for her outstanding contribution to children with Type 1 Diabetes in School District 51 and highlighted her experience dealing with diabetes in our schools.

Heather has worked for the district five years. About 84 students in District 51 have Type 1 diabetes, where they receive insulin at school. Heather and all the health assistants support these students and their families.

Heather also supports district staff by training secretaries, nurses and health assistants on what to look for in a diabetic student and how to keep diabetic students safe at school. A training video is provided to all staff, including teachers, on the district's intranet.

Heather's goal in District 51 is for students and staff to know that, with some planning, diabetic students can do and eat anything that normal children can. The Board would like to thank Heather for her dedication to this unique group of students and congratulate her on her recognition.

Mesa County Valley School District 51

2011-12 Budget Summary Report

Presented: December 13, 2011

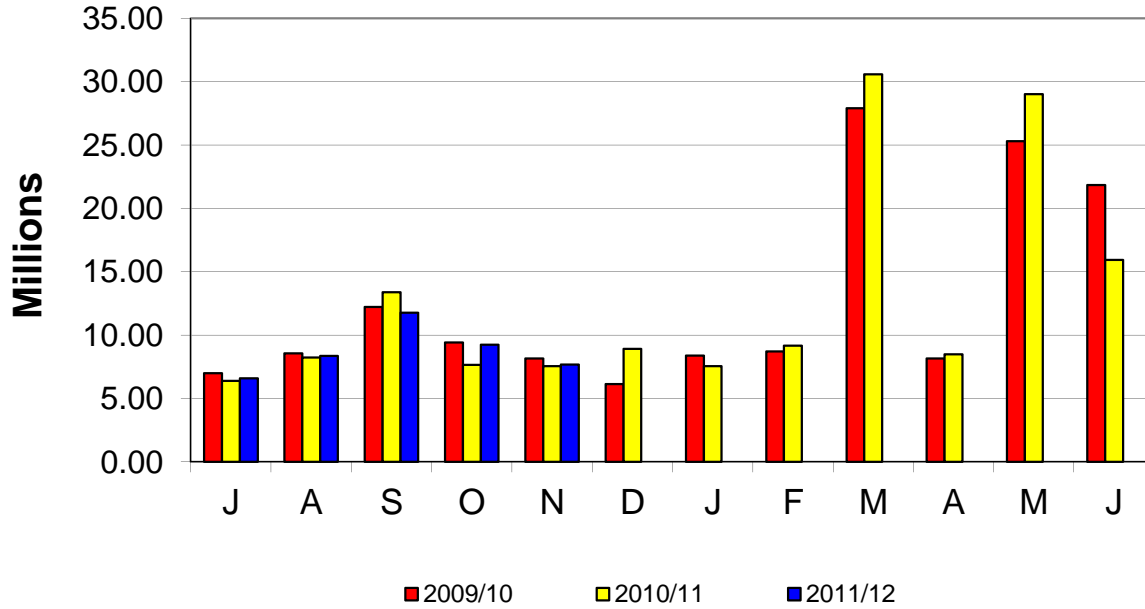
**General Fund (10)
as of November 30, 2011**

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
REVENUE:								
Property Tax	\$50,831,187	\$2,326,201	4.58%	\$50,576,038	\$49,825,071	98.52%	\$2,334,856	4.62%
Specific Ownership	7,852,806	2,676,485	34.08%	8,300,652	8,163,852	98.35%	2,591,111	31.22%
Interest	82,407	58,633	71.15%	200,000	69,956	34.98%	19,051	9.53%
Other Local	1,752,887	1,052,276	60.03%	1,285,000	1,329,335	103.45%	396,809	30.88%
Override Election 1996	4,009,261	187,778	4.68%	4,002,595	3,930,208	98.19%	184,283	4.60%
Override Election 2004	4,003,160	187,410	4.68%	3,998,430	3,785,715	94.68%	184,162	4.61%
State	79,713,899	36,918,630	46.31%	75,557,253	75,931,046	100.49%	38,088,846	50.41%
Glade Park Community School	0	0		(130,849)	(130,849)	100.00%	(51,130)	39.08%
Independence Academy Charter	(1,383,550)	(521,279)	37.68%	(1,332,055)	(1,372,683)	103.05%	(557,072)	41.82%
Mesa Valley Vision	0	0		1,542,887	0	0.00%	0	0.00%
Mineral Lease	434,529	318,085	73.20%	433,000	433,479	100.11%	449,473	103.80%
Federal	5,575,402	20,837	0.37%	60,000	65,022	108.37%	31,053	51.76%
Total Revenue	\$152,871,988	\$43,225,056	28.28%	\$144,492,951	\$142,030,152	98.30%	\$43,671,442	30.22%
EXPENDITURE:								
Instructional Programs	\$95,110,914	\$39,294,046	41.31%	\$91,618,954	\$91,314,214	99.67%	\$37,090,183	40.48%
Pupil Support Services	13,397,365	5,218,734	38.95%	12,857,922	12,357,509	96.11%	5,276,929	41.04%
General Administration Support Services	1,627,951	585,694	35.98%	1,600,582	1,435,908	89.71%	560,344	35.01%
School Administration Support Services	11,289,941	4,674,071	41.40%	10,266,723	9,790,280	95.36%	4,398,487	42.84%
Business Support Services	21,937,084	8,192,949	37.35%	20,392,722	19,479,032	95.52%	8,286,606	40.64%
Central Support Services	4,492,121	1,916,838	42.67%	3,427,184	3,118,386	90.99%	1,773,695	51.75%
Community Services & Other Support Services	808,601	15,841	1.96%	16,500	16,500	100.00%	0	0.00%
Reserve	0	0		0	0		0	
Transfer to Other Funds	4,290,602	2,570,083	59.90%	4,860,602	4,860,602	100.00%	2,149,844	44.23%
Total Expenditure	\$152,954,579	\$62,468,256	40.84%	\$145,041,189	\$142,372,431	98.16%	\$59,536,088	41.05%
GAAP Basis Result of Operations	(\$82,591)			(\$548,238)	(\$342,279)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	8,233,734			7,284,593	8,151,143			
GAAP Basis Fund Balance (Deficit) at End of Year	\$8,151,143			\$6,736,355	\$7,808,864			
Reserves/Designations:								
Inventories	(222,019)			(250,000)	(250,000)			
Encumbrances	(193,882)			(300,000)	(300,000)			
Unreserved/Undesignated Fund Balance	\$7,735,242			\$6,186,355	\$7,258,864			

Mesa Valley Vision revenue is a part of the District PPR from the state. Expenditures are included in the instructional, pupil services and school administrative costs.

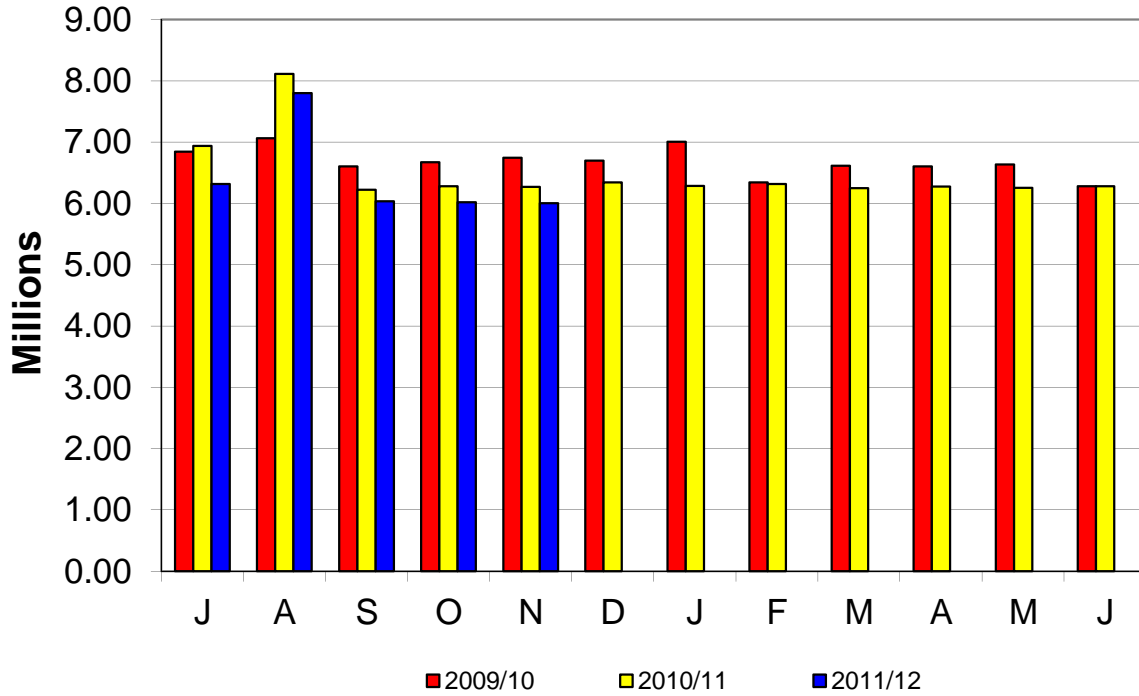
2011-12 Adopted budget is based on a loss of 165 FTE. PPR of \$6,137.37.

Revenue -- General Fund



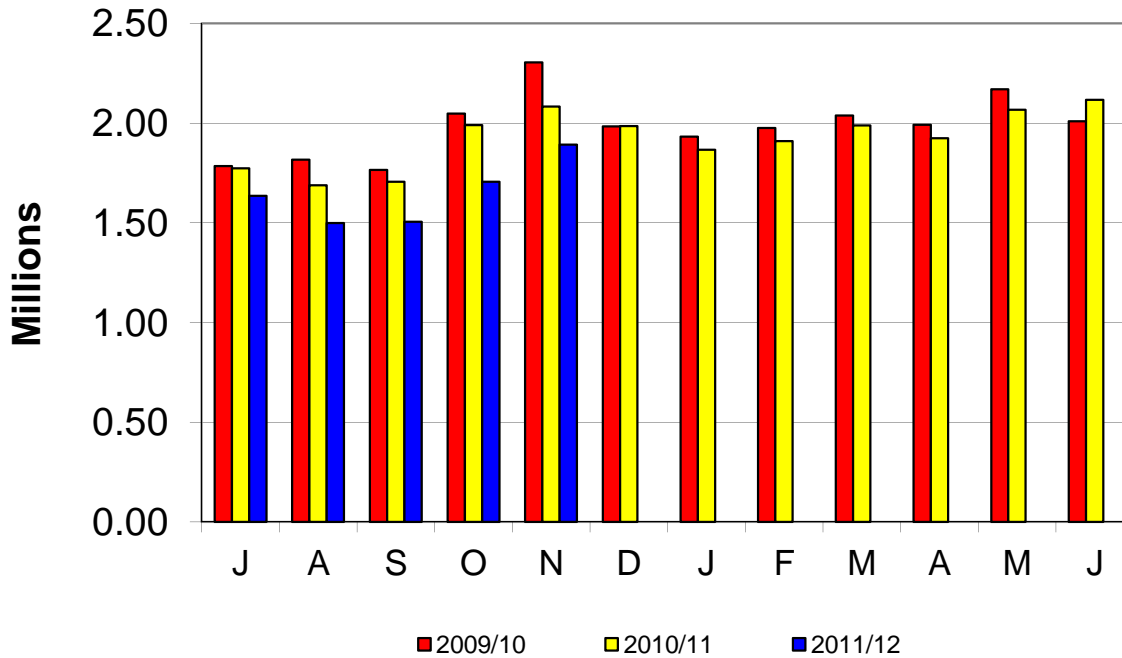
	09/10	10/11	11/12
YTD Revenue	\$45,380,651	\$43,225,056	\$43,671,442
Annual Budget	\$154,528,758	\$153,623,676	\$144,492,951
YTD % of Budget	29.37%	28.14%	30.22%
EOY Actual Revenue	\$151,829,143	\$152,872,418	
YTD % of EOY Actual Revenue	29.89%	28.28%	

Monthly Salaries -- General Fund



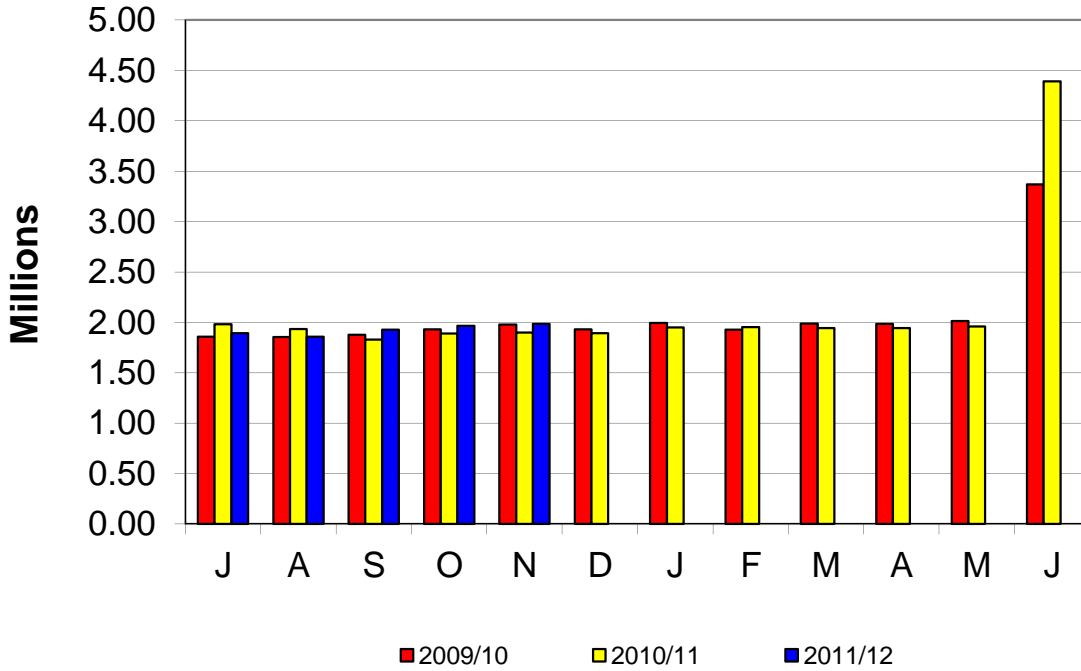
	09/10	10/11	11/12
YTD Exp	\$33,935,187	\$33,828,418	\$32,179,708
Annual Budget	\$78,999,822	\$77,028,632	\$74,816,960
YTD % of Budget	42.96%	43.92%	43.01%
EOY Actual Exp	\$80,123,393	\$77,845,880	
YTD % of EOY Actual Exp	42.35%	43.46%	

Hourly Salaries -- General Fund



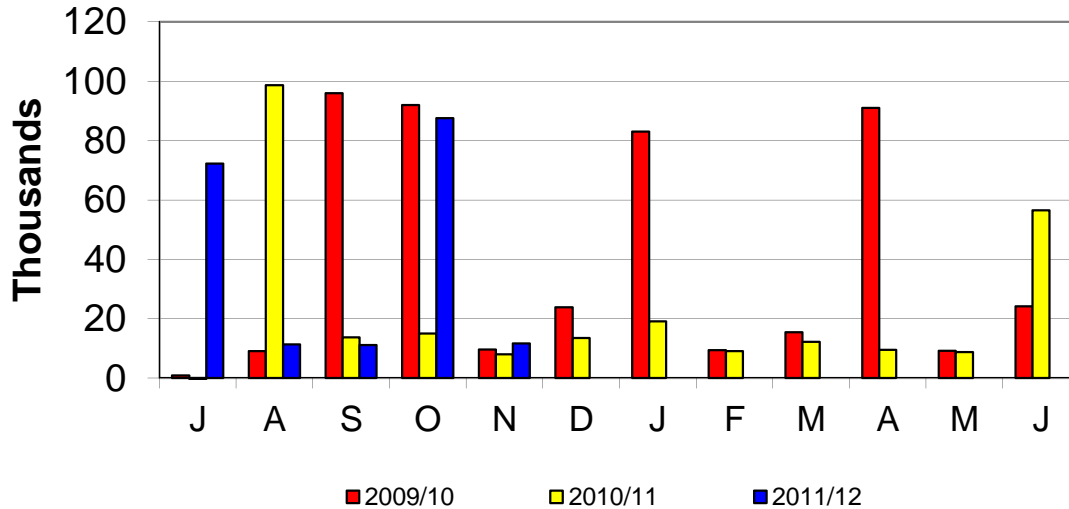
	09/10	10/11	11/12
YTD Exp	\$9,720,027	\$9,239,282	\$8,238,601
Annual Budget	\$24,957,815	\$23,673,872	\$18,940,166
YTD % of Budget	38.95%	39.03%	43.50%
EOY Actual Exp	\$23,822,571	\$23,099,113	
YTD % of EOY Actual Exp	40.80%	40.00%	

Benefits -- General Fund



	09/10	10/11	11/12
YTD Exp	\$9,496,857	\$9,532,514	\$9,627,130
Annual Budget	\$23,585,005	\$24,076,500	\$25,410,032
YTD % of Budget	40.27%	39.59%	37.89%
EOY Actual Exp	\$24,699,953	\$25,561,150	
YTD % of EOY Actual Exp	38.45%	37.29%	

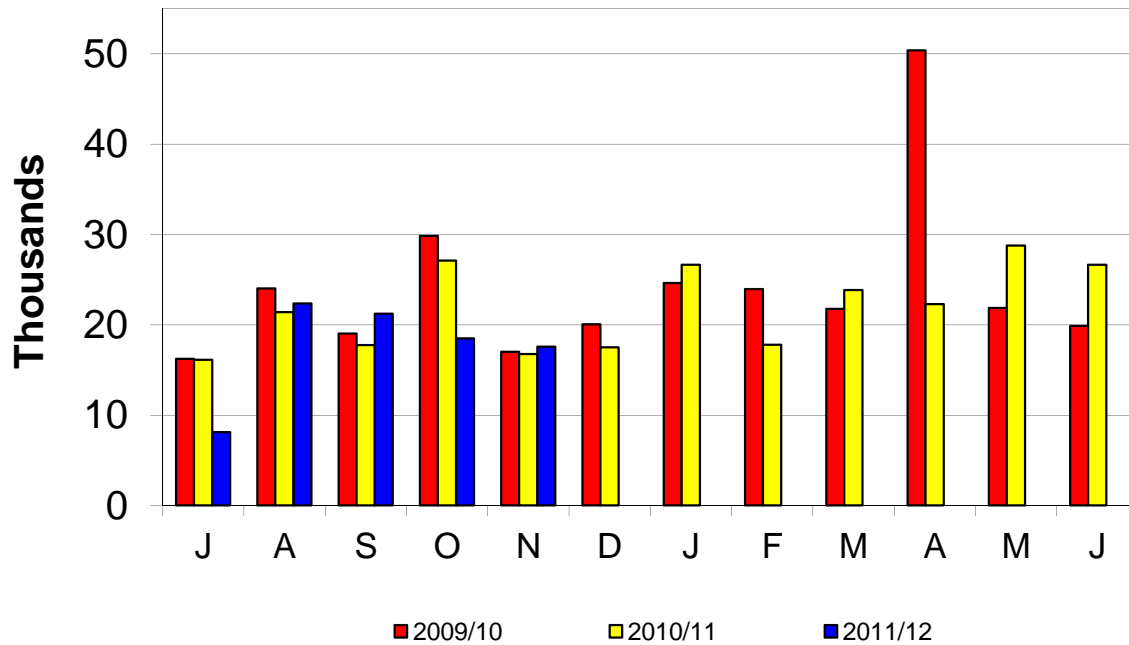
Communications (Phone Service) General Fund



	09/10	10/11	11/12
YTD Exp	\$207,540	\$134,545	\$194,109
Annual Budget	\$294,986	\$291,193	\$348,473
YTD % of Budget	70.36%	46.20%	55.70%
EOY Actual Exp	\$463,718	\$264,088	
YTD % of EOY Actual Exp	44.76%	50.95%	

Quarterly payment to Bresnan made in April 2010

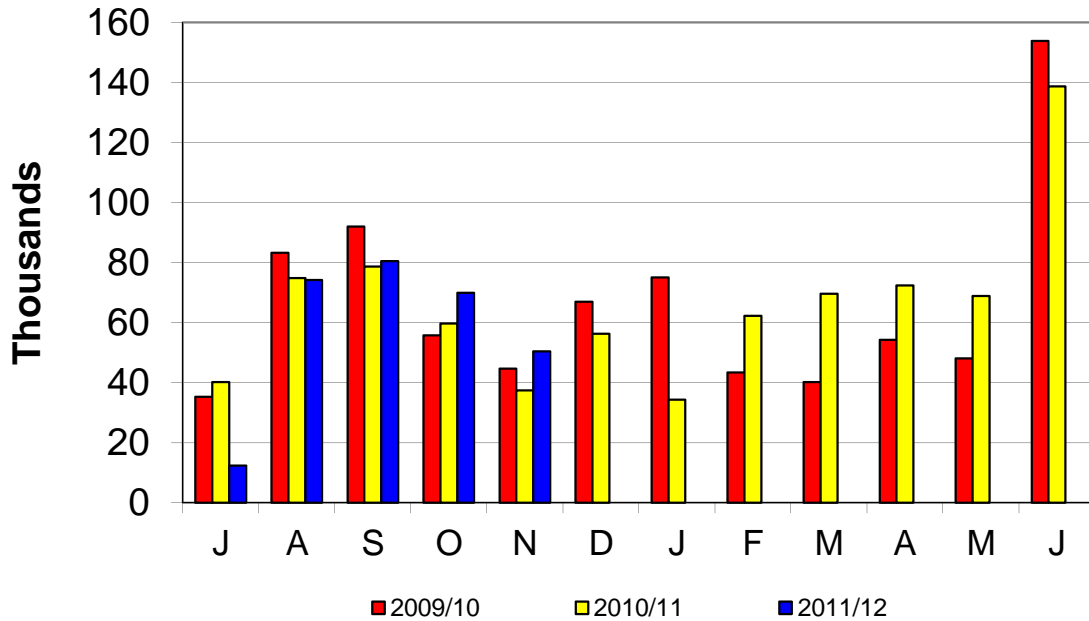
Custodial Supplies -- General Fund



	09/10	10/11	11/12
YTD Exp	\$106,091	\$99,097	\$87,737
Annual Budget	\$336,290	\$303,427	\$281,828
YTD % of Budget	31.55%	32.66%	31.13%
EOY Actual Exp	\$288,869	\$262,606	
YTD % of EOY Actual Exp	36.73%	37.74%	

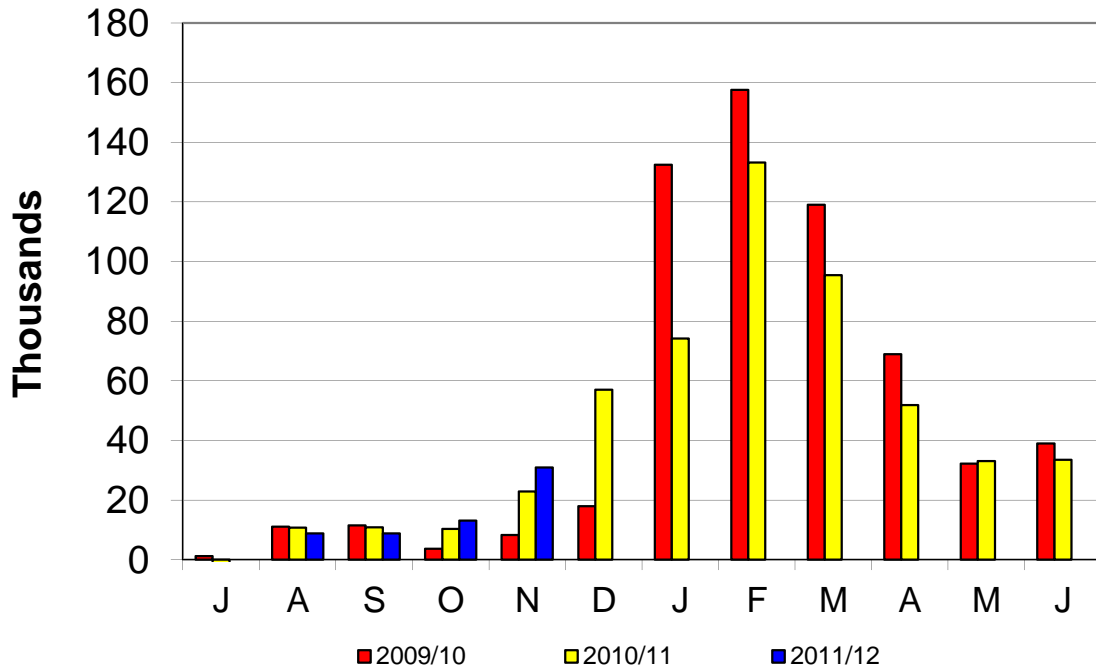
Note: Five (5) Floor Auto Scrubbers purchased in April of 2010

**Maintenance
(Less Utilities & Salary/Benefits)
General Fund**



	09/10	10/11	11/12
YTD Exp	\$311,143	\$291,062	\$287,573
Annual Budget	\$950,213	\$916,246	\$820,243
YTD % of Budget	32.74%	31.77%	35.06%
EOY Actual Exp	\$793,195	\$793,554	
YTD % of EOY Actual Exp	39.23%	36.68%	

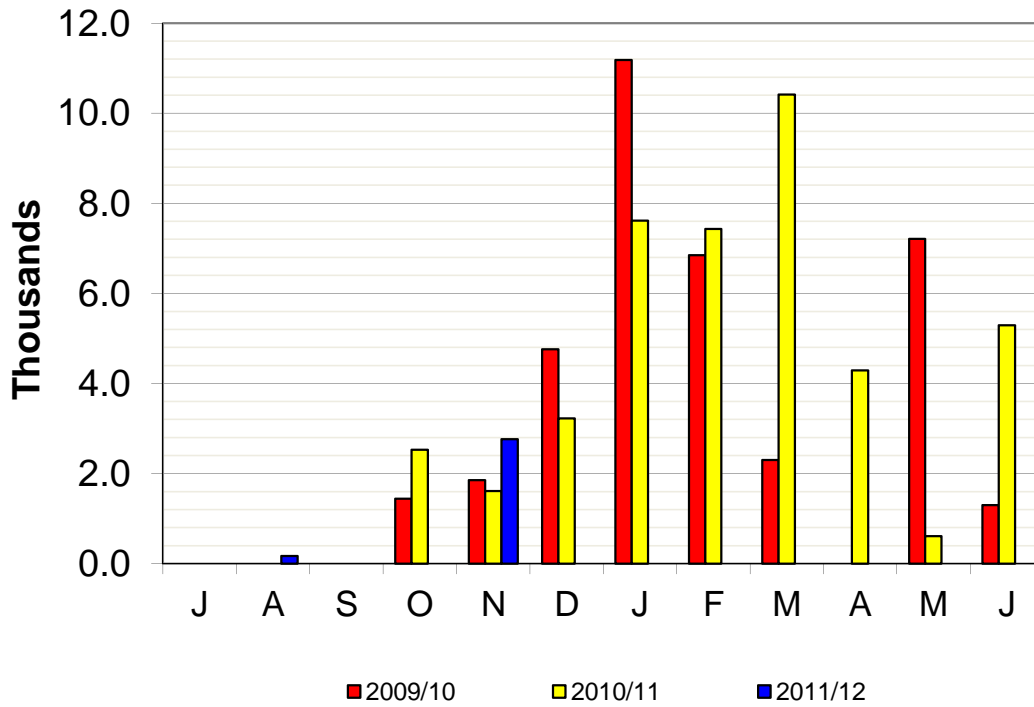
Natural Gas -- General Fund



	09/10	10/11	11/12
YTD Exp	\$35,726	\$52,916	\$61,767
Annual Budget	\$661,582	\$625,646	\$585,000
YTD % of Budget	5.40%	8.46%	10.56%
EOY Actual Exp	\$607,820	\$531,224	
YTD % of EOY Actual Exp	5.88%	9.96%	

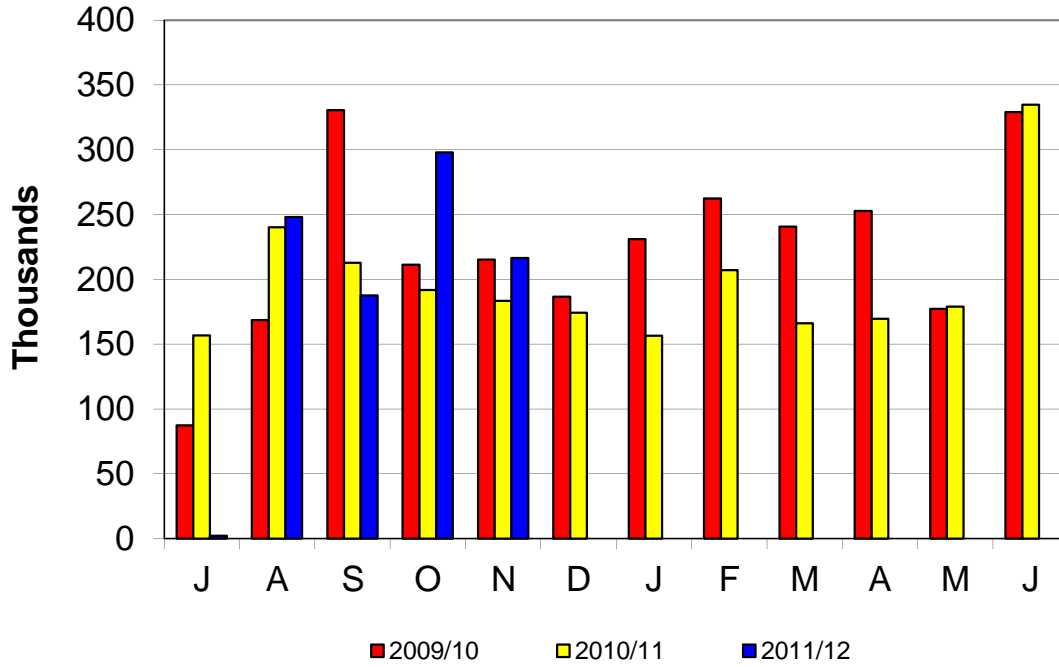
Note: Billing procedures are inconsistent from month to month. However, actual natural gas usage is consistent with the same period last year.

Fuel - Propane/Coal -- General Fund



	09/10	10/11	11/12
YTD Exp	\$3,295	\$4,138	\$2,932
Annual Budget	\$57,350	\$57,350	\$35,600
YTD % of Budget	5.75%	7.22%	8.24%
EOY Actual Exp	\$36,893	\$43,012	
YTD % of EOY Actual Exp	8.93%	9.62%	

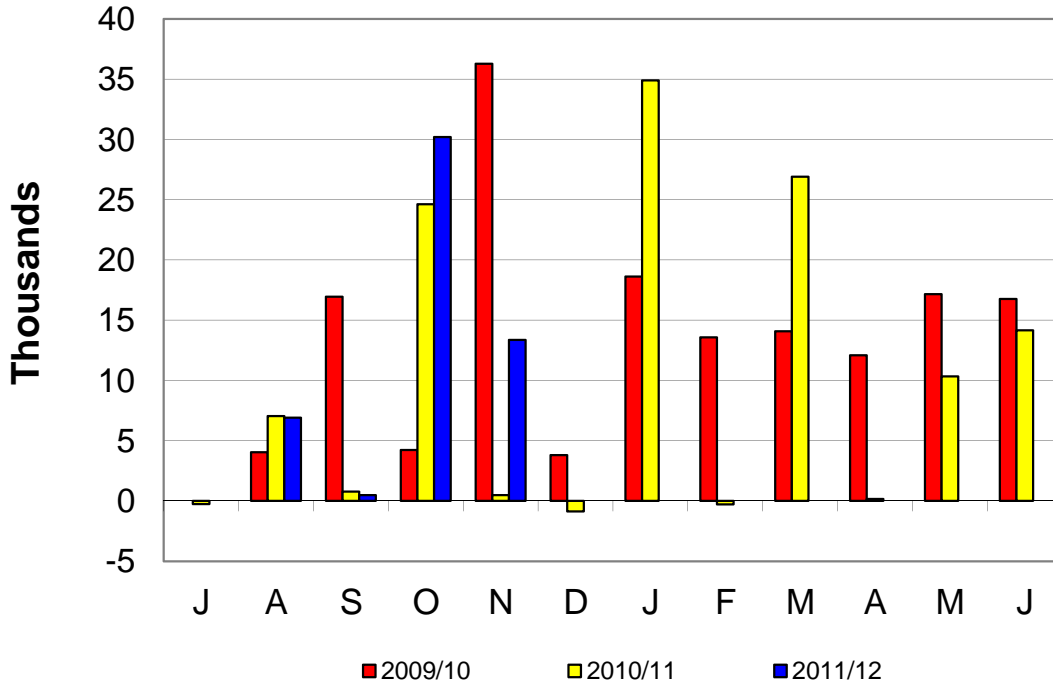
Electricity -- General Fund



	09/10	10/11	11/12
YTD Exp	\$1,013,100	\$984,759	\$952,263
Annual Budget	\$2,632,376	\$2,175,404	\$1,982,824
YTD % of Budget	38.49%	45.27%	48.03%
EOY Actual Exp	\$2,692,832	\$2,371,955	
YTD % of EOY Actual Exp	37.62%	41.52%	

Note: July 2011 Xcel electric bills were posted to the previous year.

Trash -- General Fund



	09/10	10/11	11/12
YTD Exp	\$61,489	\$32,651	\$50,940
Annual Budget	\$166,208	\$166,208	\$144,564
YTD % of Budget	37.00%	19.64%	35.24%
EOY Actual Exp	\$157,531	\$117,961	
YTD % of EOY Actual Exp	39.03%	27.68%	

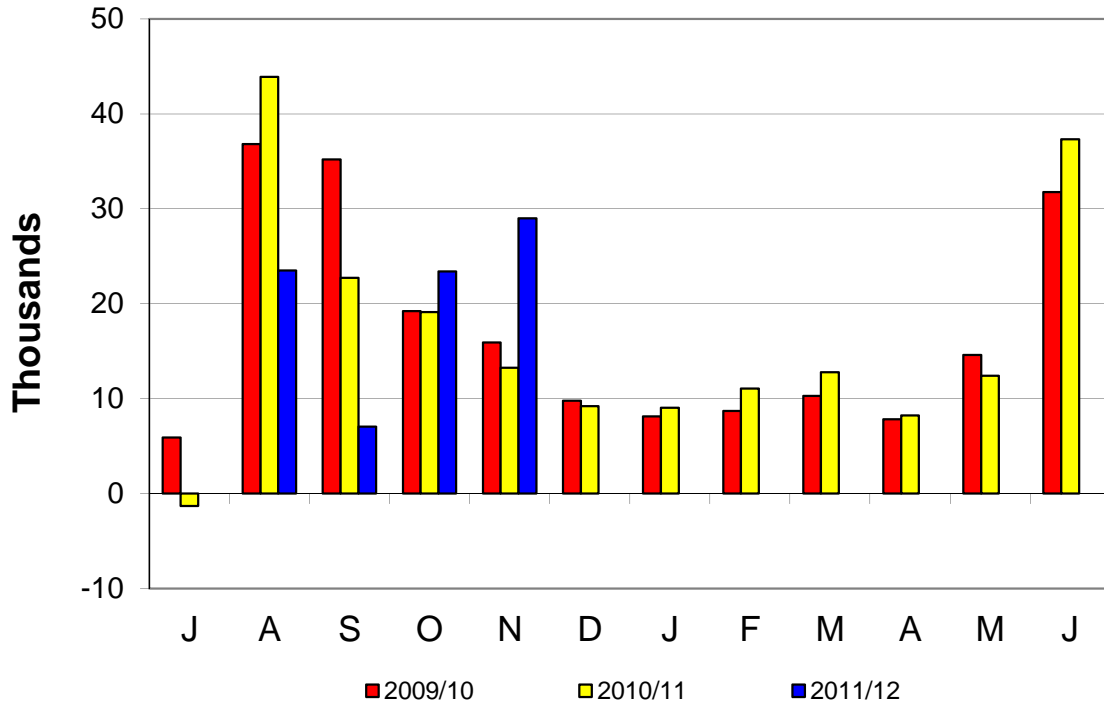
December 2010 received a rebate for recycling from Waste Management
 January's payment was made in February but not coded to pig pen until the first week of March

Mesa County Valley School District 51

November 2011 Budget Charts

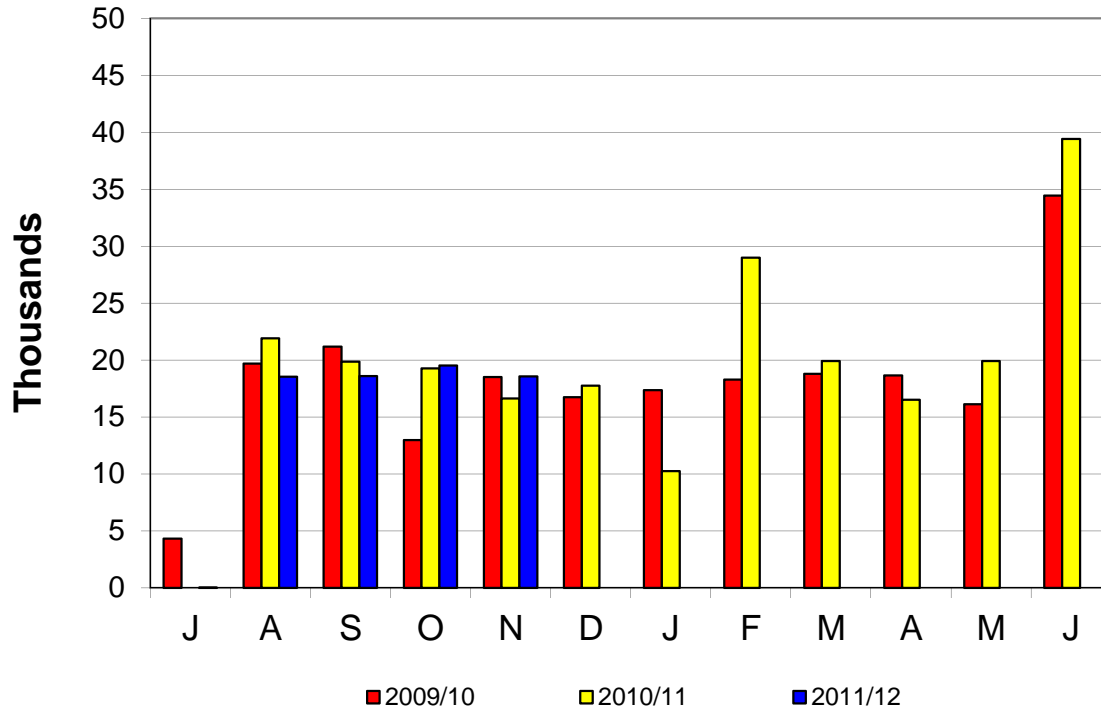
Presented: December 13, 2011

Water -- General Fund



	09/10	10/11	11/12
YTD Exp	\$113,096	\$97,729	\$82,974
Annual Budget	\$205,880	\$205,880	\$175,000
YTD % of Budget	54.93%	47.47%	47.41%
EOY Actual Exp	\$204,203	\$197,797	
YTD % of EOY Actual Exp	55.38%	49.41%	

Sewer -- General Fund



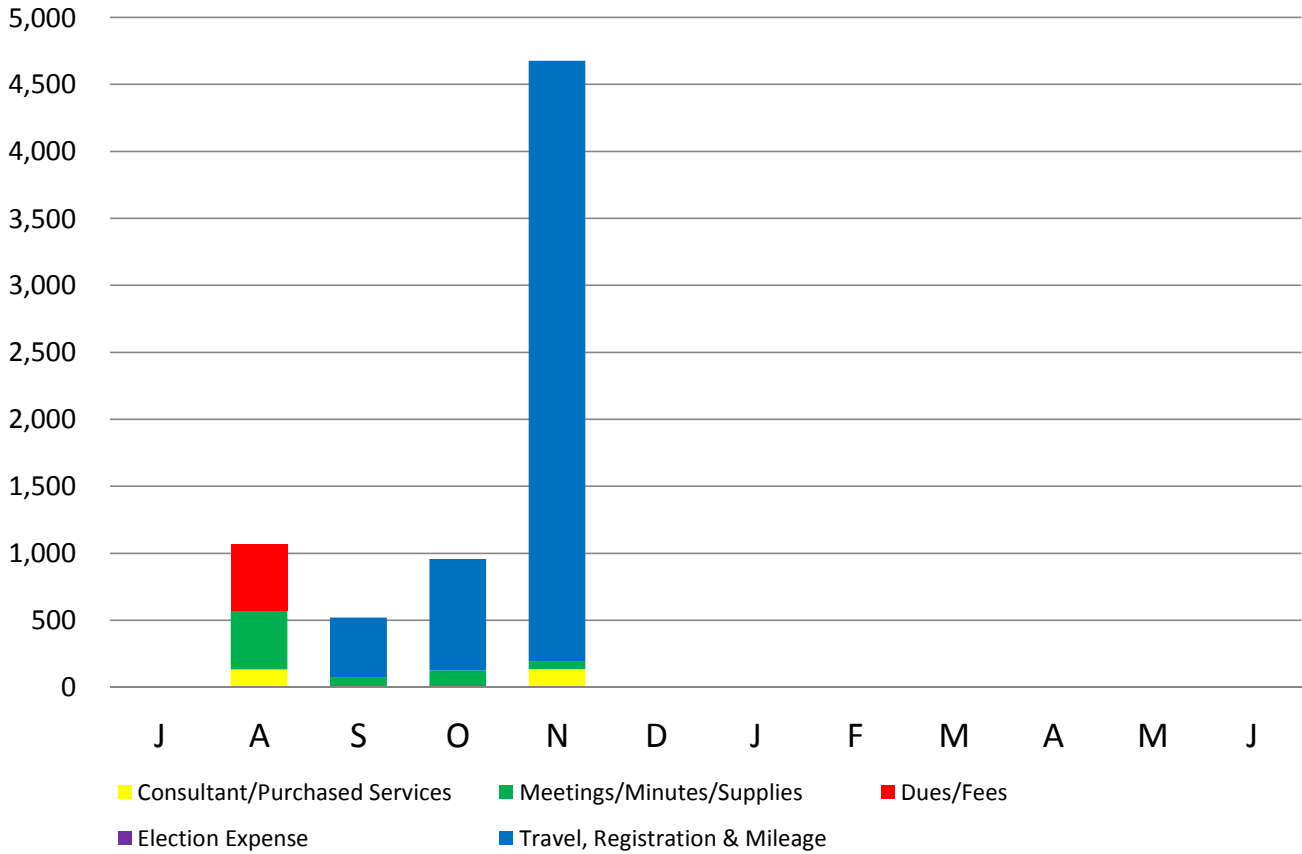
	09/10	10/11	11/12
YTD Exp	\$76,654	\$77,639	\$75,220
Annual Budget	\$217,023	\$217,023	\$220,000
YTD % of Budget	35.32%	35.77%	34.19%
EOY Actual Exp	\$216,979	\$230,354	
YTD % of EOY Actual Exp	35.33%	33.70%	

Mesa County Valley School District 51

November 2011 Budget Charts

Presented: December 13, 2011

Board of Education



	09/10	10/11	11/12
YTD Exp	\$23,648	\$7,314	\$7,223
Annual Budget	\$141,500	\$73,323	\$73,323
YTD % of Budget	16.71%	9.98%	9.85%
EOY Actual Exp	\$123,922	\$44,914	
YTD % of EOY Actual Exp	19.08%	16.28%	

Mesa County Valley School District 51

2011-12 Budget Summary Report

Presented: December 13, 2011

**Colorado Preschool Program Fund (19)
as of November 30, 2011**

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/2010	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2010-11 Actual 11/30/11	% of Budget
REVENUE:								
Program Revenue:								
Preschool	\$1,375,279	\$572,998	41.66%	\$1,304,191	1,304,191	100.00%	\$543,413	41.67%
Interest	3,309	1,047	31.64%	4,000	2,558	63.95%	375	9.38%
Miscellaneous		0		0	0		0	
Total Revenue	\$1,378,588	\$574,045	41.64%	\$1,308,191	\$1,306,749	99.89%	\$543,788	41.57%
EXPENDITURE:								
Salaries	\$773,329	\$320,957	41.50%	\$775,745	753,150	97.09%	\$309,777	39.93%
Benefits	232,419	95,010	40.88%	221,966	242,299	109.16%	101,173	45.58%
In-service	2,426	0	0.00%	0	4,617		4,386	
Contracted Service	228,480	228,480	100.00%	248,480	232,360	93.51%	191,352	77.01%
Field Trips	0	0		0	0		0	
Supplies/Materials	10,807	4,199	38.85%	15,000	10,625	70.83%	4,526	30.17%
Equipment	1,377	(120)	-8.71%	16,000	10,400	65.00%	0	0.00%
Administrative Supplies/ Equipment/Other	32,359	10,603	32.77%	31,000	20,565	66.34%	6,602	21.30%
Transportation	1,000	275	27.50%	0	\$1,000		0	
Administrative Costs	64,110	0	0.00%	0	0		0	
Total Expenditure	\$1,346,307	\$659,404	48.98%	\$1,308,191	\$1,275,016	97.46%	\$617,816	47.23%
Excess (Deficiency) of Revenue	\$32,281			\$0	\$31,733			
Transfer to General Fund	\$0			(\$164,000)	(\$164,000)			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	224,988			222,356	257,269			
GAAP Basis Fund Balance (Deficit) at End of Year	\$257,269			\$58,356	\$125,002			

Preschool FTE 212.5 212.5

2010-2011 Actual Budget

Per pupil revenue \$6,471.90 X 212.5 = \$1,375,279

2011-2012 Adopted Budget

Per pupil revenue \$6,137.37 X 212.5 = \$1,304,191

Mesa County Valley School District 51

2011-12 Budget Summary Report

Presented: December 13, 2011

Independence Academy as of November 30, 2011

	Unaudited 2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual/ Unaudited	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
GENERAL OPERATING FUND REVENUE:								
State Student Per Pupil	\$1,402,647	\$511,685	36.48%	\$1,310,351	\$1,331,894	101.64%	\$554,956	42.35%
ECEA Spec Ed	34,812	14,505	41.67%	25,000	25,000	100.00%	12,030	48.12%
Interest	4,662	1,104	23.68%	0	0	0.00%	615	0.00%
Title 1	0	0	0.00%	0	0	0.00%	1,091	0.00%
Miscellaneous Income	400	0	0.00%	0	0	0.00%	452	0.00%
Kindergarten Fees	30,365	0	0.00%	0	47,250	0.00%	20,214	0.00%
Refunds: MCVSD#51	23,403	23,403	100.00%	20,000	20,000	100.00%	20,469	102.35%
Total Revenue	\$1,496,290	\$550,697	36.80%	\$1,355,351	\$1,424,144	105.08%	\$609,827	44.99%
EXPENDITURE:								
Salaries	\$607,755	\$251,840	41.44%	646000	646000	100.00%	\$261,206	40.43%
Benefits	187,727	82,743	44.08%	195000	195000	100.00%	87,710	44.98%
Purchased Services	271,056	87,195	32.17%	205000	205000	100.00%	108,309	52.83%
Insurance Reserve	0	0	0.00%	25000	25000	100.00%	0	0.00%
Supplies	27,067	12,646	46.72%	114155	161244	141.25%	12,105	10.60%
Contingency/Reserve	19,000	19,000	100.00%	33296	0	0.00%	33,296	100.00%
Professional Development	7,802	2,068	26.51%	6900	6900	100.00%	2,325	33.69%
Equipment/Furniture	0	0	0.00%	72500	72500	100.00%	275	0.38%
Technology	9,771	5,301	54.25%	35000	35000	100.00%	12,372	35.35%
Technology Consultant	0	0	0.00%	10000	10000	100.00%	0	0.00%
Other Expenses	0	0	0.00%	12500	12500	100.00%	0	0.00%
Total Expenditure/Contingency Expenditure/Contingency+(-) Revenue	\$1,130,177	\$460,793	40.77%	\$1,355,351	\$1,369,144	101.02%	\$517,599	38.19%
Fund Balance (Deficit) at Beginning of Year	791,776	791,776	100.00%	1157889	1157889	100.00%	1,157,889	100.00%
Fund Balance (Deficit) at End of Year	\$1,157,889	\$881,680		\$1,157,889	\$1,212,889	104.75%	\$1,250,117	107.97%
STATE GRANT REVENUE:								
CS Capital Construction Grant	\$9,771	\$3,520	36.02%	8000	8000	100.00%	\$3,604	45.06%
Total Revenue	\$9,771	\$3,520	36.02%	\$8,000	\$8,000	100.00%	\$3,604	45.06%
EXPENDITURE:								
CS Capital Construction Expenditure	\$9,771	\$0	0.00%	8000	8000	100.00%	\$0	0.00%
Total Expenditure	\$9,771	\$0	0.00%	\$8,000	\$8,000	100.00%	\$0	0.00%
Expenditure + (-) Revenue	\$0	\$3,520		0	0		\$3,604	
Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0	
Fund Balance (Deficit) at End of Year	\$0	\$3,520		\$0	\$0		\$3,604	
CAPITAL PROJECTS REVENUE:								
Capital Reserve	\$19,000	\$19,000	100.00%	\$21,704	\$0	0.00%	\$33,296	153.41%
Total Revenue	\$19,000	\$19,000	100.00%	\$21,704	\$0	0.00%	\$33,296	153.41%
EXPENDITURE:								
Capital Reserve Expenditure	\$27,581	\$13,163	47.72%	\$21,704	\$55,000	253.41%	\$14,345	66.09%
Total Expenditure	\$27,581	\$13,163	47.72%	\$21,704	\$55,000	253.41%	\$14,345	66.09%
Expenditure + (-) Revenue	(\$8,581)	\$5,837	-68.02%	\$0	-\$55,000		\$18,951	
Fund Balance (Deficit) at Beginning of Year	66,620	66,620	100.00%	58,039	58,039	100.00%	58,039	100.00%
Fund Balance (Deficit) at End of Year	\$58,039	\$72,457	124.84%	\$58,039	\$3,039	5.24%	\$76,990	132.65%
FUNDRAISING REVENUE:								
Fees: Supplies/Field Trips	\$54,853	\$40,325	73.51%	\$78,000	\$37,500	48.08%	\$25,919	33.23%
Local Fundraising	31,150	8,107	26.03%	15,000	15,000	100.00%	16,319	108.79%
Total Revenue	\$86,004	\$48,432	56.31%	\$93,000	\$52,500	56.45%	\$42,237	45.42%
EXPENDITURE:								
Purchased Services	\$46,359	\$10,775	23.24%	\$93,000	\$52,500	56.45%	\$12,484	13.42%
Total Expenditure	\$46,359	\$10,775	23.24%	\$93,000	\$52,500	56.45%	\$12,484	13.42%
Expenditure + (-) Revenue	\$39,645	\$37,657		\$0	\$0		\$29,753	
Fund Balance (Deficit) at Beginning of Year	41,814	41,814		81,495	81,459		81,459	
Fund Balance (Deficit) at End of Year	\$81,459	\$79,471		\$81,495	\$81,459		\$111,212	

Independence Academy Cash Flow for 2011-12

as of November 30, 2011

	ACTUAL																
	6/30/11 FYE	7/1-11	Aug-11	Sep-11	9/30/11 ACTUAL TOTAL	Oct-11	Nov-11	Dec-11	12/31/11 ACTUAL TOTAL	Jan-12	Feb-12	Mar-12	3/31/12 ACTUAL TOTAL	Apr-12	May-12	Jun-12	6/30/12 ACTUAL TOTAL
Total Cash--Beginning of Month	\$970,379	(A)	\$1,368,190	\$1,391,131	\$1,359,986	\$1,432,377	\$1,467,830	\$1,485,669	\$1,359,986	\$1,485,669	\$1,485,669	\$1,485,669	\$1,359,986	\$1,485,669	\$1,485,669	\$1,485,669	\$1,359,986
Cash received:																	
Net equalization	\$1,437,459		\$113,397	\$113,397	\$340,192	\$113,397	\$113,397	\$113,397									
Capital Construction Grant	\$9,771		1,442	980	2,422	807	\$375										
Title 1					1,091												
Fundraising revenue	\$27,969		3,457	5,804	9,261												
Other-Miscellaneous	\$400																
Other-Refunds from District	\$23,403		134	20,469	20,469												
Other-Interest	\$4,662		139	408	408												
Kindergarten Fees	\$30,365		6,045	4,517	10,562	5,468	4,184										
Student Activity fees	58,035		9,039	2,683	25,319	3,640	4,017										
Total cash received	\$1,592,064		\$133,515	\$147,990	\$409,724	\$123,565	\$122,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash expenditures:																	
Salaries	\$607,755		\$52,114	\$55,225	\$154,353	\$52,031	\$54,822										
Benefits	\$187,727		16,581	16,013	55,866	16,354	15,490										
Purchased services	\$289,523		30,234	19,765	64,584	14,473	27,380										
Professional development	\$7,802		37	582	74	693	252	1,380									
Office supplies	\$1,629		149	22	47	59	7										
Instructional supplies	\$25,456		3,322	763	9,701	415	1,609										
Capital Reserve Expenditures	\$12,439																
Equipment			275		275												
Misc Expense	\$17			551		(481)	26										
Other-Technology	\$9,771		4,909	5,595	11,109	650	613										
Capital Construction	\$24,913		10,065	4,280	14,345												
Other-Student activities	\$1,463,203		250	309	5,002	4,372	2,551										
Total cash expenditures	(\$18,422)		\$2,054	(\$3,709)	(\$20,076)	\$14	(\$665)										
Change in Accounts Payable/Receivable	\$1,389,986	(B)	\$1,368,190	\$1,391,131	\$1,432,377	\$1,467,830	\$1,485,669	\$1,485,669	\$1,359,986	\$1,485,669	\$1,485,669	\$1,485,669	\$1,359,986	\$1,485,669	\$1,485,669	\$1,485,669	\$1,359,986
Total Cash--end of month																	
Cash Balances:																	
Operating account	\$702,285		\$735,896	\$773,609	\$773,609	\$810,027	\$826,307										
Savings account	315,173		315,270	315,321	315,321	315,366	315,380										
Student Activities Account	90,847		88,112	91,507	91,507	90,426	91,893										
Money Market account	251,681		251,852	251,940	251,940	252,020	252,089										
Total Cash--end of month	\$1,359,986	(B)	\$1,368,190	\$1,391,131	\$1,432,377	\$1,467,830	\$1,485,669	\$1,485,669	\$1,359,986	\$1,485,669	\$1,485,669	\$1,485,669	\$1,359,986	\$1,485,669	\$1,485,669	\$1,485,669	\$1,359,986
Restricted cash:																	
Tabor 3%	\$40,398		40,661	40,661	40,661	40,661	40,661										
Capital Projects	43,595		81,270	81,270	81,270	81,270	81,270										
Other restricted:																	
Fundraising for specific purpose																	
Fees collected for specific purpose																	
Unspent grant revenues																	
Other?-name																	
Unrestricted	1,275,993		1,246,259	1,269,200	1,310,446	1,345,899	1,363,738										
Total Cash--end of month	\$1,359,986	(B)	\$1,368,190	\$1,391,131	\$1,432,377	\$1,467,830	\$1,485,669	\$1,485,669	\$1,359,986	\$1,485,669	\$1,485,669	\$1,485,669	\$1,359,986	\$1,485,669	\$1,485,669	\$1,485,669	\$1,359,986

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)
 (B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51
2011-12 Budget Summary Report

Presented: December 13, 2011

Glade Park Community School
as of November 30, 2011

	Unaudited 2010 11 Actual 6/30/11	2010-11 Actual 9/30/10	% of Actual/ Unaudited	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
GENERAL OPERATING FUND REVENUE:								
State Student Per Pupil	\$0	\$0	0.00%	\$130,849	\$124,696	95.30%	\$54,514	41.66%
ECEA Spec Ed	0	0	0.00%	0	0		0	0.00%
Interest	0	0	0.00%	0	0		0	0.00%
Fundraising	0	0	0.00%	5,000	15,000	300.00%	3,126	62.52%
Miscellaneous Income	0	0	0.00%	0	660		430	0.00%
Kindergarten Fees	0	0	0.00%	0	0		0	0.00%
Capital Construction Grant	0	0	0.00%	0	0		432	0.00%
Refunds: MCVSD#51	0	0	0.00%	0	0		0	0.00%
Total Revenue	\$0	\$0	0.00%	\$135,849	\$140,356	103.32%	\$58,502	43.06%
EXPENDITURE:								
Salaries	\$0	\$0	0.00%	\$64,309	\$71,900	111.80%	\$24,470	38.05%
Benefits	0	0	0.00%	13,613	13,267	97.46%	4,505	33.10%
Contingency/Reserves	0	0	0.00%	6,742	7,954	117.98%	0	0.00%
Purchased Services	0	0	0.00%	7,042	15,140	215.00%	7,206	102.32%
Special Ed Purchased Services	0	0	0.00%	5,000	5,000	100.00%	0	0.00%
Insurance	0	0	0.00%	6,700	4,430	66.12%	4,429	66.10%
Library	0	0	0.00%	250	250	100.00%	0	0.00%
Supplies	0	0	0.00%	1,800	1,000	55.56%	265	14.74%
Books and Periodicals	0	0	0.00%	250	250	100.00%	0	0.00%
Professional Development	0	0	0.00%	200	200	100.00%	103	51.71%
Equipment/Furniture	0	0	0.00%	250	0	0.00%	0	0.00%
Technology	0	0	0.00%	1,700	0	0.00%	321	18.86%
Technology Consultant	0	0	0.00%	100	0	0.00%	0	0.00%
Land Lease/Rental	0	0	0.00%	12,000	14,400	120.00%	4,800	40.00%
Supplies/Equipment Lease	0	0	0.00%	100	100	100.00%	0	0.00%
Utilities	0	0	0.00%	3,000	3,000	100.00%	430	14.33%
Grounds/Maintenance Contracted	0	0	0.00%	800	500	62.50%	0	0.00%
Other Expenses	0	0	0.00%	250	250	100.00%	0	0.00%
Total Expenditure/Contingency	\$0	\$0	0.00%	\$124,106	\$137,641	110.91%	\$46,530	37.49%
Expenditure/Contingency+(-) Revenue	\$0	\$0		\$11,743	\$2,715		\$11,972	
Fund Balance (Deficit) at Beginning of Year	0	0		0	0		0	0.00%
Fund Balance (Deficit) at End of Year	\$0	\$0		\$11,743	\$2,715		\$11,972	101.95%

Glade Park Community School Cash Flow for 2011-12

as of November 30, 2011

ACTUAL FYE 9/30/11	12/31/11 ACTUAL TOTAL												6/30/12 ACTUAL TOTAL		
	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12			
\$0 (A)	\$0	\$0	\$9,795	\$0	\$11,898	\$13,352	\$14,718	\$0	\$14,718	\$14,718	\$14,718	\$14,718	\$14,718	\$0	\$0
Total Cash--Beginning of Month															
Cash received:															
Net equalization		\$21,806	\$10,903	\$32,708	\$10,903	\$10,903									
Fundraising revenue		1,001	500	\$1,501	1,125	500									
Other-Miscellaneous			430	\$430											
Capital Construction Grant						432									
Other-Refunds from District															
Other-Interest															
Total cash received	\$0	\$22,807	\$11,833	\$34,639	\$12,028	\$11,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash expenditures:															
Salaries		\$6,117	\$5,907	\$12,023	\$6,210	\$6,237									
Benefits		1,145	1,106	\$2,251	1,163	1,092									
Contingency/Reserves															
Purchased Services		2,778	1,349	\$4,127	1,525	1,554									
Special Ed Purchased Services															
Insurance		4,121	308	\$4,429											
Library															
Supplies		99	78	\$177	75	13									
Books and Periodicals															
Professional Development															
Equipment/Furniture															
Technology					60	261									
Technology Consultant															
Land Lease/Rental		1,200	1,200	\$2,400	1,200	1,200									
Supplies/Equipment Lease															
Utilities			60	\$60	90	280									
Grounds/Maintenance Contracted															
Other Expenses															
Total cash expenditures	\$0	\$15,459	\$10,007	\$25,467	\$10,323	\$10,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Change in Accounts Payable/Receivable	\$0	\$2,448	\$278	\$2,726	(\$251)	\$271									
Total Cash--end of month	\$0 (B)	\$9,795	\$11,898	\$11,898	\$13,352	\$14,718	\$14,718	\$14,718	\$14,718	\$14,718	\$14,718	\$14,718	\$14,718	\$0	\$0
Cash Balances:															
Operating account	\$0	\$9,795	\$11,898	\$11,898	\$13,352	\$14,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Cash--end of month	\$0 (B)	\$9,795	\$11,898	\$11,898	\$13,352	\$14,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted cash:															
Tabor 3%															
Contingency Reserve		3,371	3,371	3,371	3,371	3,371									
Other restricted:		3,371	3,371	3,371	3,371	3,371									
Fundraising for specific purpose															
Fees collected for specific purpose															
Unspent grant revenues															
Other?-name															
Unrestricted		3,053	5,156	5,156	6,610	7,976									
Total Cash--end of month	\$0 (B)	\$6,742	\$9,795	\$11,898	\$11,898	\$14,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

(A) Must equal prior month ending cash (OR beginning of year when adding cumulative quarterly income/expenses, as in September, December, etc.)

(B) Each Total Cash--end of month must be equal each other

Mesa County Valley School District 51
2011-12 Budget Summary Report

Presented: December 13, 2011

Government Designated Grants Fund (22)
as of November 30, 2011

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual/ Unaudited	2011-12 Adopted Budget	2011-2012 Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
REVENUE:								
Grant Revenue	\$17,651,339	\$2,161,434	12.25%	\$16,373,056	\$12,608,341	77.01%	\$4,738,048	28.94%
Total Revenue	\$17,651,339	\$2,161,434	12.25%	\$16,373,056	\$12,608,341	77.01%	\$4,738,048	28.94%
EXPENDITURE:								
Instructional Programs	\$8,474,883	\$1,765,782	20.84%	\$8,694,392	\$4,803,564	55.25%	\$1,722,703	19.81%
Pupil Support Services	6,630,122	2,067,772	31.19%	5,898,842	6,451,821	109.37%	1,758,372	29.81%
General Administration Support Services	38,150	9,240	24.22%	26,246	2,212	8.43%	11,784	44.90%
School Administration Support Services	1,159,058	126,031	10.87%	620,067	547,800	88.35%	141,045	22.75%
Business Support Services	114,736	32,596	28.41%	149,275	77,136	51.67%	50,541	33.86%
Central Support Services	352,718	223,797	63.45%	308,393	350,700	113.72%	19,235	6.24%
Community Services & Other Support Services	881,673	88,692	10.06%	675,841	375,108	55.50%	95,390	14.11%
Total Expenditure	\$17,651,339	\$4,313,910	24.44%	\$16,373,056	\$12,608,341	77.01%	\$3,799,070	23.20%
GAAP Basis Result of Operations	\$0			\$0	\$0		\$938,978	
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0			0	0			
GAAP Basis Fund Balance (Deficit) at End of Year	\$0			\$0	\$0		\$938,978	
Reserves/Designations:								
Inventories				0	0			
Encumbrances	0			0	0		(286,999)	
Unreserved/Undesignated Fund Balance	\$0			\$0	\$0		\$651,979	

Mesa County Valley School District 51

2011-12 Budget Summary Report

Presented: December 13, 2011

**Physical Activities Fund (23)
as of November 30, 2011**

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
REVENUE:								
Athletic Fees/Passes	\$167,235	\$87,285	52.19%	\$265,000	\$257,176	97.05%	\$102,650	38.74%
Gate Receipts	226,867	140,359	61.87%	215,000	225,750	105.00%	127,274	59.20%
Misc Revenue	65,955	50	0.08%	75,000	71,250	95.00%	6,000	
Total Revenue	\$460,057	\$227,694	49.49%	\$555,000	\$554,176	99.85%	\$235,924	42.51%
EXPENDITURE:								
Playoffs	\$115,010	\$63,193	54.95%	\$87,000	\$77,082	88.60%	\$41,282	47.45%
Basketball, Girls	38,176	5,308	13.90%	39,000	38,220	98.00%	4,448	11.41%
Cheerleader/Poms	9,415	0	0.00%	10,500	10,290	98.00%	240	2.29%
Golf, Girls	5,063	0	0.00%	6,750	6,615	98.00%	0	0.00%
Soccer, Girls	19,309	0	0.00%	19,050	18,669	98.00%	0	0.00%
Softball, Girls	23,714	23,714	100.00%	23,750	23,275	98.00%	23,112	97.31%
Swimming, Girls	9,880	50	0.51%	12,130	11,887	98.00%	2,200	18.14%
Tennis, Girls	4,231	0	0.00%	5,000	4,900	98.00%	(146)	-2.92%
Lacrosse, Girls	25,183	0	0.00%	27,500	26,950	98.00%	0	0.00%
Volleyball	31,780	31,274	98.41%	33,000	32,340	98.00%	31,682	96.01%
Baseball	32,476	0	0.00%	33,900	33,222	98.00%	0	0.00%
Basketball, Boys	40,684	4,492	11.04%	39,000	38,610	99.00%	1,322	3.39%
Football	101,873	80,851	79.36%	122,252	119,807	98.00%	97,543	79.79%
Golf, Boys	6,278	6,278	100.00%	6,750	6,615	98.00%	5,741	85.05%
Soccer, Boys	15,159	15,075	99.45%	18,550	18,179	98.00%	17,662	95.21%
Swimming, Boys	4,124	0	0.00%	5,000	4,900	98.00%	0	0.00%
Tennis, Boys	3,872	3,872	100.00%	5,000	4,844	96.88%	4,137	82.74%
Lacrosse, Boys	30,689	0	0.00%	27,500	28,875	105.00%	0	0.00%
Wrestling	37,607	3,735	9.93%	38,000	37,240	98.00%	1,771	4.66%
Cross Country	9,014	8,204	91.01%	8,700	9,135	105.00%	9,640	110.80%
Track	22,975	0	0.00%	16,000	20,000	125.00%	0	0.00%
Contingency	0	0		5,000	0	0.00%	0	0.00%
Vehicle Use	22,297	0	0.00%	19,000	23,750	125.00%	4,176	21.98%
Catastrophic Insurance	6,858	0	0.00%	6,858	6,858	100.00%	7,228	105.40%
Scholarship Fund	0	0		0	170		970	
Total Expenditure	\$615,667	\$246,046	39.96%	\$615,190	\$602,433	97.93%	\$253,008	41.13%
Excess (Deficiency) of Revenue	(\$155,610)			(\$60,190)	(\$48,257)			
Reallocation for Transportation	74,000			60,190	60,190			
Transfer from General Fund	61,190			0	0			
Excess (Deficiency) of Revenue & Transfer	(\$20,420)			\$0	\$11,933			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	109,691			104,591	89,271			
GAAP Basis Fund Balance (Deficit) at End of Year	\$89,271			\$104,591	\$101,204			

Mesa County Valley School District 51
2011-12 Budget Summary Report

Presented: December 13, 2011

Beverage Fund (27)
as of November 30, 2011

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
REVENUE:								
Commissions	\$67,752	\$21,819	32.20%	\$70,000	\$68,600	98.00%	\$29,097	41.57%
Electrical	0	0		5,472	5,472	100.00%	0	0.00%
Interest	834	255	30.58%	0	295		107	
Total Revenue	\$68,586	\$22,074	32.18%	\$75,472	\$74,367	98.54%	\$29,204	38.70%
EXPENDITURE:								
SBA Accounts	\$29,981	\$29,981	100.00%	\$30,000	\$29,923	99.74%	\$29,923	99.74%
Staff Development	4,052	901	22.24%	15,000	3,750	25.00%	856	5.71%
Programs:								
Carryover Projects	7,197	4,897	68.04%	12,000	11,760	98.00%	0	0.00%
New Projects	0	0		0	0		0	
Recognition	7,861	7,861	100.00%	5,000	7,704	154.08%	5,148	102.96%
Administrative Services								
Support Salaries/Benefits	0	0		0	0		0	
Support Supplies/Equipment	7,364	200	2.72%	0	0		787	
Scholarships	0	0		0	0		0	
Travel	1,136	0	0.00%	0	0		0	
Board Approved Programs	2,000	2,000	100.00%	8,000	5,000	62.50%	0	0.00%
Electrical Reimbursement	0	0		5,472	5,472	100.00%	0	0.00%
Total Expenditure	\$59,591	\$45,840	76.92%	\$75,472	\$63,609	84.28%	\$36,714	48.65%
Excess (Deficiency) of Revenue	\$8,995			\$0	\$10,758			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	124,649			129,725	133,644			
GAAP Basis Fund Balance (Deficit) at End of Year	\$133,644			\$129,725	\$144,402			
Reserves/Designations:								
Less Amount for Encumbrance	0			(5,000)	(5,000)			
Fund Balance at End of Year	\$133,644			\$124,725	\$139,402			

	11-12 Adopted
Student Activities	\$2,250
Music	4,850
Athletics	1,700
Elementary Physical Activities	1,850
Science	1,350
Total	\$12,000

Mesa County Valley School District 51

2011-12 Budget Summary Report

Presented: December 13, 2011

**Bond Redemption Fund (31)
as of November 30, 2011**

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
REVENUE:								
Local Property Taxes	\$11,015,937	\$538,557	4.89%	\$11,245,585	\$11,020,673	98.00%	\$460,206	4.09%
Delinquent Taxes	82,101	22,524	27.43%	70,000	90,513	129.30%	49,256	70.37%
Total Revenue	\$11,098,038	\$561,081	5.06%	\$11,315,585	\$11,111,186	98.19%	\$509,462	4.50%
EXPENDITURE:								
Bond Principal:								
2004A Series	\$2,740,000	\$2,740,000	100.00%	\$3,025,000	\$3,025,000	100.00%	\$3,025,000	100.00%
2004 Series	2,925,000	2,925,000	100.00%	2,870,000	2,870,000	100.00%	2,870,000	100.00%
Bond Interest Coupons Redeemed:								
2004A Series	4,795,902	2,425,120	50.57%	4,681,065	845,565	18.06%	453,033	9.68%
2004 Series	871,644	467,928	53.68%	736,657	736,657	100.00%	403,716	54.80%
2011 Series	0	0		0	2,316,046		641,796	
Bond Refinance Expense	0	0		0	1,278,500		1,278,500	
Total Expenditure	\$11,332,546	\$8,558,048	75.52%	\$11,312,722	\$11,071,768	97.87%	\$8,672,045	76.66%
Excess (Deficiency) of Revenue		(\$234,508)		\$2,863	\$39,418			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	11,782,100			11,537,276	11,547,592			
GAAP Basis Fund Balance (Deficit) at End of Year	\$11,547,592			\$11,540,139	\$11,587,010			
Mill Levy	5.300			5.400	5.400			
Assessed Value	\$2,082,515,800 #			\$2,082,515,800 #	\$2,082,515,800 #			

Certification of Mill Levy December 14, 2010

Mesa County Valley School District 51

2011-12 Budget Summary Report

Presented: December 13, 2011

Capital Projects Fund (43) as of November 30, 2011

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
REVENUE:								
Interest on Investments	\$55,377	\$0	0.00%	\$95,000	\$76,000	80.00%	\$7,623	8.02%
Other Local Revenue	15,168,764	0	0.00%	0	0		0	
Total Revenue	\$15,224,141	\$0	0.00%	\$95,000	\$76,000	80.00%	\$7,623	8.02%
EXPENDITURE:								
Ground Improvement/Land	\$475,261	\$0	0.00%	\$150,000	\$142,500	95.00%	\$27,866	18.58%
Buildings	6,252,747	0	0.00%	1,100,000	1,078,000	98.00%	658,949	59.90%
Equipment	3,845,296	0	0.00%	886,834	869,097	98.00%	158,302	17.85%
Other Capital Outlay	10,069	0	0.00%	413,942	405,663	98.00%	135,798	32.81%
Subtotal	\$10,583,373	\$0	0.00%	\$2,550,776	\$2,495,260	97.82%	\$980,915	38.46%
DEBT SERVICE:								
Lease Financing Principal	6,798,640	\$0	0.00%	\$835,500	\$835,500	100.00%	\$822,217	98.41%
Lease Financing Interest	144,740	0	0.00%	0	0		0	
Subtotal	\$6,943,380	\$0	0.00%	\$835,500	\$835,500	100.00%	\$822,217	98.41%
Total Expenditure	\$17,526,753	\$0	0.00%	\$3,386,276	\$3,330,760	98.36%	\$1,803,132	53.25%
Excess (Deficiency) of Revenue	(\$2,302,612)			(\$3,291,276)	(\$3,254,760)		(\$1,795,509)	
Transfer from General Fund	\$4,155,412			3,314,412	3,314,412		\$1,381,005	
Excess (Deficiency) of Revenue and Transfer	\$1,852,800			\$23,136	\$59,652			
Fund Balance Transfer from Capital Reserve (21)	7,186,520			0	0			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	0			7,406,952	9,039,320			
GAAP Basis Fund Balance (Deficit) at End of Year	\$9,039,320			\$7,430,088	\$9,098,972			
Less Reserves:								
Encumbrances/Reserves	(642,874)			(322,000)	(322,000)			
Emergency Requirement Nondesignated Fund	(4,730,337)			(5,032,241)	(4,420,875)			
Balance at End of Year	\$3,666,109			\$2,075,847	\$4,356,097			

2010-2011 CDE rules require that the Capital Reserve Special Revenue fund (21) be transferred to a Capital Projects Fund (43).

2010-2011 Actual

Transfer: \$281 X 21,015.70 to Capital Projects/Insurance	
Capital Projects	\$ 4,155,412
Insurance	\$ 1,750,000
	<u>\$ 5,905,412</u>

2011-2012 Adopted Budget

Transfer: \$237.99 X 20,860.2 to Capital Projects/Insurance Reserve	
Capital Projects	\$ 3,314,412
Insurance Reserve	\$ 1,650,000
	<u>\$ 4,964,412</u>

Mesa County Valley School District 51
2011-12 Budget Summary Report

Presented: December 13, 2011

Food Service Fund (51)
as of November 30, 2011

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
REVENUE:								
Student Meals	\$1,679,343	\$516,088	30.73%	\$1,706,169	\$1,615,299	94.67%	\$470,975	27.60%
Ala Carte Lunch Sales	440,815	132,690	30.10%	438,900	429,516	97.86%	115,541	26.33%
Adult Meals	67,446	18,139	26.89%	65,000	63,900	98.31%	16,945	26.07%
Federal Reimbursement	3,910,576	1,051,597	26.89%	3,980,079	3,879,063	97.46%	1,016,261	25.53%
State Reimbursement	121,659	9,059	7.45%	110,919	111,047	100.12%	9,671	8.72%
Interest on Investment	481	45	9.36%	0	0		104	
Miscellaneous	17,027	251,681	1478.13%	18,000	17,000	94.44%	181,679 *	1009.33%
Commodities	332,612	71,273	21.43%	383,848	370,809	96.60%	271,259	70.67%
Total Revenue	\$6,569,959	\$2,050,572	31.21%	\$6,702,915	\$6,486,634	96.77%	\$2,082,435	31.07%
EXPENDITURE:								
Salaries and Benefits	\$3,031,690	\$961,156	31.70%	\$3,090,247	\$3,051,205	98.74%	\$943,230	30.52%
Food	2,212,385	940,381	42.51%	2,348,043	2,210,394	94.14%	830,757	35.38%
Non-Food	573,741	333,696	58.16%	605,783	590,953	97.55%	337,796	55.76%
Commodities	358,378	74,342	20.74%	383,848	370,809	96.60%	129,764	33.81%
Total Expenditure	\$6,176,194	\$2,309,575	37.39%	\$6,427,921	\$6,223,361	96.82%	\$2,241,547	34.87%
Excess (Deficiency) of Revenue	\$393,765			\$274,994	\$263,273		(\$159,112)	
Depreciation	(154,321)			(210,000)	(200,000)		(51,441)	
Net Gain	\$239,444			\$64,994	\$63,273		(\$210,553)	
RETAINED EARNINGS:								
Beginning of Year	(330,900)			(264,071)	(91,456)			
Contributed Capital	1,626,164			1,626,164	1,626,164			
Reserves - Encumbrance and Capital Outlay	(11,115)			(25,000)	(25,000)			
End of Year Unreserved	\$1,523,593			\$1,402,087	\$1,572,981			

* There is a timing issue with cash receipts from the schools. Distribution to the school revenue accounts lags a month behind.

Mesa County Valley School District 51

2011-12 Budget Summary Report

Presented: December 13, 2011

Insurance Fund (64) as of November 30, 2011

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 10/31/11	% of Budget
REVENUE:								
Interest on Investments	\$27,186	\$7,497	27.58%	\$30,000	\$25,500	85.00%	\$2,934	9.78%
Insurance Premium-Employee Benefits	1,231,172	284	0.02%	0	0		3,750	
Insurance Premium-Risk Management	610,000	0	0.00%	0	0		0	
Miscellaneous Revenue	3,099	0	0.00%	0	0		0	
Total Revenue	\$1,871,457	\$7,781	0.42%	\$30,000	\$25,500	85.00%	\$6,684	22.28%
EXPENDITURE:								
Salaries and Benefits	\$177,277	\$74,886	42.24%	\$175,692	\$166,907	95.00%	\$65,429	37.24%
Workers' Compensation	1,100,339	391,516	35.58%	900,000	882,800	98.09%	351,574	39.06%
Insurance Premiums / Bonds	539,656	396,652	73.50%	525,000	497,418	94.75%	473,351	90.16%
Uninsured Losses / Claims	1,812	(1,230)	-67.88%	4,000	3,925	98.13%	0	0.00%
Supplies / Other	30,928	14,391	46.53%	60,000	3,980	6.63%	9,111	15.19%
Employee Assistance Program	15,530	0	0.00%	32,000	24,400	76.25%	8,054	25.17%
Wellness Program	15,907	7,740	48.66%	0	15,112		193	
Total Expenditure	\$1,881,449	\$883,955	46.98%	\$1,696,692	\$1,594,542	93.98%	\$907,712	53.50%
Excess (Deficiency) of Revenue	(\$9,992)			(\$1,666,692)	(\$1,569,042)		(\$901,028)	
Transfer from General Fund	0			1,650,000	1,650,000		687,500	
Excess (Deficiency) of Revenue & Transfer	(9,992)			(16,692)	80,958			
GAAP Basis Fund Balance (Deficit) at Beginning of Year	2,334,575			1,545,435	2,324,583			
GAAP Basis Fund Balance (Deficit) at End of Year	\$2,324,583			\$1,528,743	\$2,405,541			
Reserves/Designations:								
Less Amount for Encumbrances	0			(5,000)	(5,000)			
Unreserved/Undesignated Fund Balance at End of Year	\$2,324,583			\$1,523,743	\$2,400,541			

2010-2011 Actual

* Allocation from General Fund \$281

Transfer: \$281 X 21,015.7 to Capital Reserve/Insurance	
Capital Reserve	\$ 4,155,412
Insurance	\$ 1,750,000
	<u>\$ 5,905,412</u>

2011-2012 Adopted Budget

Transfer: \$237.99 X 20,860.2 to Capital Projects/Insurance Reserve

Capital Projects	\$ 3,314,412
Insurance Reserve	\$ 1,650,000
	<u>\$ 4,964,412</u>

* Insurance Premiums are not considered a transfer.

Mesa County Valley School District 51

2011-12 Budget Summary Report

Presented: December 15, 2011

**Dental Insurance Fund (63)
as of November 30, 2011**

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
REVENUE:								
Premiums	\$1,463,281	\$526,061	35.95%	\$1,599,500	\$1,613,954	100.90%	\$438,654	27.42%
Total Revenue	\$1,463,281	\$526,061	35.95%	\$1,599,500	\$1,613,954	100.90%	\$438,654	27.42%
EXPENDITURE:								
Dental - Administration	\$140,291	\$72,835	51.92%	\$101,230	\$99,205	98.00%	\$10,518	10.39%
Dental Claims/Medical Services	1,397,618	630,904	45.14%	1,492,784	1,462,928	98.00%	426,862	28.60%
Total Expenditure	\$1,537,909	\$703,739	45.76%	\$1,594,014	\$1,562,133	98.00%	\$437,380	27.44%
Excess (Deficiency) of Revenue	(\$74,628)			\$5,486	\$51,821			
GAAP FUND BALANCE:								
Beginning of Year	646,947			460,808	572,319			
End of Year	\$572,319			\$0	\$466,294	\$624,140		

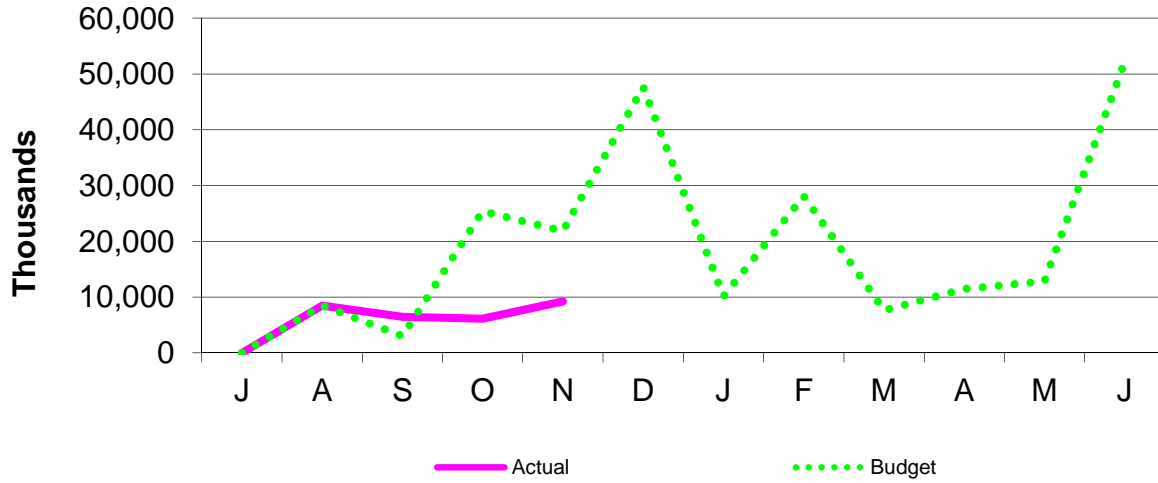
Mesa County Valley School District 51
2011-12 Budget Summary Report

Presented: December 13, 2011

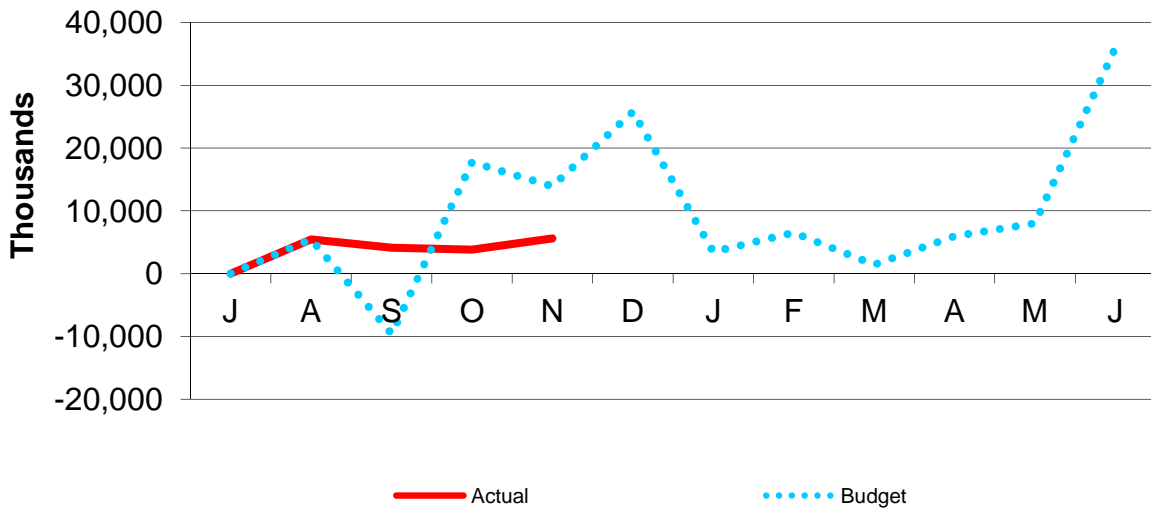
Medical Insurance Fund (62)
as of November 30, 2011

	2010-11 Actual 6/30/11	2010-11 Actual 11/30/10	% of Actual	2011-12 Adopted Budget	2011-12 E.O.Y. Anticipated as of 9/30/11	% of Budget	2011-12 Actual 11/30/11	% of Budget
REVENUE:								
Medical Insurance Premiums	\$12,717,043	\$3,828,244	30.10%	\$12,732,500	\$12,605,175	99.00%	\$3,963,862	31.13%
Cobra Insurance Premiums	158,137	82,623	52.25%	220,000	215,600	98.00%	32,659	14.85%
Interest on Investments	3,613	2,569	71.10%	10,000	1,812	18.12%	12	0.12%
Total Revenue	\$12,878,793	\$3,913,436	30.39%	\$12,962,500	\$12,822,587	98.92%	\$3,996,533	30.83%
EXPENDITURE:								
Medical - Administration/ Contracted Service	1,854,691	\$751,273	40.51%	\$936,685	\$983,519	105.00%	794,276	84.80%
Medical Services	\$11,021,147	5,183,303	47.03%	12,010,500	11,770,290	98.00%	\$4,428,014	36.87%
Supplies	2,955	153	5.18%	600	630	105.00%	0	0.00%
Training	0	0		1,500	0	0.00%	0	0.00%
Total Expenditure	\$12,878,793	\$5,934,729	46.08%	\$12,949,285	\$12,754,439	98.50%	\$5,222,290	40.33%
Excess (Deficiency) of Revenue	\$0			\$13,215	\$68,148			
GAAP FUND BALANCE:								
Beginning of Year	504,719			0	504,719			
End of Year	\$504,719			\$13,215	\$572,867			

Total Interest Earned - 2011-2012



General Fund Interest - 2011-2012



Mesa County Valley School District 51
November 2011 Investment Summary Report

Presented: December 13, 2011

Type of Investment	Fund	Bank or Safekeeping	Amount	Date Acquired	Maturity Date	Interest Rate
C-SAFE/Mesa County	31	In Trust with Mesa County Treasurer	3,200,605	6/27/03		0.07%
C-SAFE Account - 01	Pooled	Central Bank - Denver	6,812,251			0.07%
Interest Bearing Checking Accounts	Pooled	Alpine Bank Grand Junction, Co	9,962,007	10/24/08		90-day T-Bill Rate
Colo Trust 1	Pooled	Wells Fargo Bank - Denver	8,420,051	4/26/97		0.08%
Fanny Mae	Pooled	First Southwest	2,000,000	8/24/11	08/24/2012	1.45%
Money Market	Pooled	Gill Capital Partners	15	7/27/11		
Certificate of Deposit	Pooled	FirstBank of Cherry Creek	1,300,000	12/15/08	12/15/2011	3.90%
Certificate of Deposit	Pooled	Home Loan State Bank	1,003,151	8/9/11	08/09/2014	1.25%
Total			\$32,698,080			

Mesa County Valley School District 51

November 2011 Investment Summary Reports

Presented: December 13, 2011

Schedule of Interest Earned (All Funds)

Source	General Fund		Colorado Preschool Program		Capital Reserve		Insurance Reserve	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$5,618	\$19,012	\$118	\$375	\$2,359	\$7,623	\$1,058	\$2,934
C-SAFE - 07	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
Total	\$5,618	\$19,012	\$118	\$375	\$2,359	\$7,623	\$1,058	\$2,934

Source	Food Service		Career Center Grant		Beverage Fund		Health Insurance	
	Current	YTD	Current	YTD	Current	YTD	Current	YTD
Pooled Funds *	\$0	\$104	\$22	\$70	\$32	\$107	\$0	\$0
C-SAFE - 07	0	0	0	0	0	0	0	0
Cnic Bank Acct	0	0	0	0	0	0	0	12
	0	0	0	0	0	0	0	0
Total	\$0	\$104	\$22	\$70	\$32	\$107	\$0	\$12

* Pooled funds are checking account, C-SAFE 01, Colo Trust 1, Cert. of Deposits, Fannie Mae

NOTE: Earnings are not known and allocated to the others funds until after the end of the month, so earnings are usually record a month behind.

Fuel Management Report
September 1, 2011 through September 30, 2011

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	5,637	447.96	12.58	\$ 1,423.45	21	21.33
Instructional Fleet	47,540	2790.78	17.03	\$ 8,767.75	21	132.89
Nutrition Services	3,236	367.58	8.80	\$ 1,167.53	21	17.50
Transportation	389	28.49	13.65	\$ 89.56	21	1.36
Custodial	3,957	200.53	19.73	\$ 629.63	21	9.55
Maintenance	20,127	1720.86	11.70	\$ 5,414.18	21	81.95
Warehouse	666	82.05	8.12	\$ 262.96	21	3.91
Grounds	12,937	1433.07	9.03	\$ 4,558.10	21	68.24
Equipment	N/A	544.36	N/A	\$ 1,824.23	N/A	
				\$ 24,137.39		
				\$ 22,313.16	21	362.65

Fuel Management Report
October 1, 2011 through October 31, 2011

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	5,262	405.08	12.99	\$ 1,273.50	21	19.29
Instructional Fleet	36,589	2097.36	17.45	\$ 6,559.14	21	99.87
Nutrition Services	4,542	442.04	10.28	\$ 1,384.69	21	21.05
Transportation	384	30.14	12.74	\$ 93.01	21	1.44
Custodial	3,988	219.57	18.16	\$ 682.21	21	10.46
Maintenance	21,646	1814.14	11.93	\$ 5,644.01	21	86.39
Warehouse	224	44.70	5.01	\$ 139.34	21	2.13
Grounds	12,431	1245.02	9.98	\$ 3,891.74	21	59.29
Equipment	-	346.71	N/A	\$ 1,159.69	N/A	
				\$ 20,827.33		
				\$ 19,667.64	21	316.42

Fuel Management Report
November 1, 2011 through November 30, 2011

Department	Miles Driven	Gallons	MPG	Total Amount	Days Worked	Avg Gallons Per Day
Technology	3,820	352.04	10.85	\$ 1,084.76	19	18.53
Instructional Fleet	15,178	1266.60	11.98	\$ 3,893.74	19	66.66
Nutrition Services	3,075	324.13	9.49	\$ 1,020.01	19	17.06
Transportation	296	40.37	7.33	\$ 124.58	19	2.12
Custodial	2,826	157.86	17.90	\$ 481.78	19	8.31
Maintenance	16,727	1694.23	9.87	\$ 5,189.04	19	89.17
Warehouse	830	88.52	9.38	\$ 269.12	19	4.66
Grounds	13,115	1464.85	8.95	\$ 4,579.18	19	77.10
Equipment	N/A	358.27	N/A	\$ 1,211.38	N/A	
				\$ 17,853.59		
				\$ 16,642.21	19	302.47

Category	High School				Middle School				Elementary School				Total	
	11/12		10/11		11/12		10/11		11/12		10/11		11/12	10/11
	M	F	M	F	M	F	M	F	M	F	M	F		
100	8	9	10				2						17	12
200	2	1											3	0
300													0	0
400													0	0
500	4		1		1						1		5	2
600													0	0
700	1												1	0
DSP													0	0
VOO	1		3	1	1				1				3	4
Total	16	10	14	1	2	0	2	0	1	0	1	0	29	18

Category Descriptions

- 100 - drug or controlled substance
- 200 - alcohol
- 300 - tobacco
- 400 - felony assault
- 500 - dangerous weapons
- 600 - robbery
- 700 - other felonies
- DSP - destruction/defacement of school property
- VOO - other violations

Board of Education Resolution: 11/12: 39

Adopted: December 13, 2011

Name	School/Assignment	Effective Date
Retirements		
Martin, Elizabeth	Fruitvale/ 1 st Grade	November 11, 2011
Haun, Marjorie	Gateway/ SPED – SSN	November 30, 2011
Resignations/Termination		
Epright, Michael	Career Center/ Tech Ed.	December 20, 2011
Main, Kent	BMS/ .5 Language Arts, .5 Gifted and Talented	December 20, 2011
Leave of Absence		
Parentice, Nina	FMHS/ Social Studies	January 3, 2012
New Assignments		
Hoffman, Destiny	Fruitvale/ 1 st Grade	November 14, 2011

Board of Education Resolution: 11/12: 40

Adopted: December 13, 2011

Donor	Madonna Portice
Gift	Books, puzzles and miscellaneous learning materials
Value	\$544.49
School/Department	Hawthorne / Various schools and Speech/Language Depts.

Donor	Holly Shelton
Gift	Violin and case
Value	\$150.00
School/Department	Music Education / Grand Mesa Middle School Orchestra

Donor	Wilson Family Foundation
Gift	Cash
Value	\$7,500.00
School/Department	Clifton Elementary / General SBA account

Donor	Goffredi Family
Gift	Cash
Value	\$4,000.00
School/Department	Central High School / Disadvantaged students for extra curricular activities

Donor	Western Rockies Federal Credit Union
Gift	350 key chains
Value	\$350.00
School/Department	Community Partnerships / Gifts for staff and volunteers

Donor	Home Style Bakery
Gift	Twelve dozen muffins
Value	\$50.00
School/Department	Mesa View Elementary / Muffins for Moms Breakfast

Donor	Main Street Bagels
Gift	Two dozen bagels
Value	\$30.00
School/Department	Mesa View Elementary / Muffins for Moms Breakfast

Donor	Robert Frazho and Anne Nederveld
Gift	Cash
Value	\$1,300.00
School/Department	Wingate Elementary / Promethean Board for Technology Lab

Board of Education Resolution: 11/12: 40

Adopted: December 13, 2011

Donor	Fruita Parks and Recreation
Gift	One hundred Community Center passes
Value	\$400.00
School/Department	Fruita Middle School / PBS and Student of the Month awards

Donor	KJCT 8 News
Gift	Video/newsroom equipment
Value	\$4,400.00
School/Department	East Middle School / KEMS Media class for 7 th & 8 th grades

Donor	From the Heart for the Heart
Gift	Cash
Value	\$1,750.00
School/Department	Grand Junction High School / 1 st aide kits, AED, Pediatric pads

Donor	Turnkey Consulting
Gift	Cash
Value	\$500.00
School/Department	Central High School / 1 st aide kits, AED, Pediatric pads

Donor	RNI Trucking
Gift	Cash
Value	\$500.00
School/Department	Central High School / 1 st aide kits, AED, Pediatric pads

Donor	Clifton Vineyard Church
Gift	Cash
Value	\$500.00
School/Department	Central High School / 1 st aide kits, AED, Pediatric pads

Donor	Western Petroleum
Gift	Cash
Value	\$500.00
School/Department	Central High School / 1 st aide kits, AED, Pediatric pads

Donor	Wal-Mart
Gift	Two televisions
Value	\$1,200.00
School/Department	Athletics and Administrative Office / Photo Frames



Board of Education Resolution: 11/12: 40

Adopted: December 13, 2011

Donor	Tell It By Heart, Inc.
Gift	Cash
Value	\$100.00
School/Department	REACH Department / Prevention Services

Donor	Best Buy
Gift	School supplies
Value	\$2,000.00
School/Department	REACH Department / Prevention Services

NOW THEREFORE BE IT RESOLVED the Mesa County Valley School District 51 Board of Education, in accepting the donations listed above, extends their appreciation and acknowledges these important partnerships within the community which support learning for all students.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on December 13, 2011.

 Terri N. Wells
 Secretary, Board of Education

Grant Title	Clifton Elementary Wilson Family Foundation
Source	Wilson Family Foundation
Fund Number	22-116-0048
Site	Clifton Elementary
Description	\$5,000 to be used for library materials, and \$5,000 as the school administration sees a need
Budget Amount	\$10,000
Fiscal Year	06/30/2012
Authorized Representative	Michelle Mansheim

Grant Title	Ametek Employees and Ametek Foundation REACH Grant
Fund Number	22-0049
Site	BTK
Description	The purpose of this grant from the Ametek employees and the Ametek Foundation is to provide aid to families in the REACH Homeless program.
Budget Amount	\$6,000.00
Fiscal Year	June 30, 2012
Authorized Representative	Jody Mimmack and Cathy Haller

Grant Title	ESCAPE: Eliminating Costs for Advanced Placement Exams Grant
Source	Colorado Department of Education
Fund Number	22-394-5330
Site	Palisade High School
Description	To be used for IB exams taken by eligible students
Budget Amount	\$6,174.00
Fiscal Year	06/30/2011
Authorized Representative	Matt Diers

NOW THEREFORE BE IT RESOLVED that the Mesa County Valley School District No. 51 Board of Education approved the above identified grant funds for expenditure purposes.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on December 13, 2011.

 Terri N. Wells
 Secretary, Board of Education

It is the policy of the Board that teachers shall exercise good judgment in the selection of all materials used in the classroom. This is particularly important when supplemental materials such as videos, images, web-based simulations and games, and web quests are used. The following are prescribed guidelines for the use of all types of digital media including educationally produced videos, student-created videos, web-based videos, commercial movies, and televised materials that have been recorded from television broadcasts.

1. Video Preview

All digital media, videos or clips of videos to be shown will be previewed by the classroom teacher and evaluated for alignment to standards and curriculum, age-appropriateness, and community / cultural sensitivity by considering the impact on diverse populations. Teachers will consult published reviews from reputable sources, including library and other professional journals, for all unrated digital media/videos.

2. Relevance to Curriculum

All digital media and videos must be relevant to content standards and grade-level course curriculum objectives.

3. Meaningful Use of Instructional Time

Teachers will use professional judgment to carefully weigh the appropriate use of instructional time required for using digital media and showing videos in part or whole.

4. Age Level Appropriateness

The following minimum age level requirements for video shown in part or whole are based on the Motion Picture Association of America (MPAA) rating system:

- “G” and “PG” rated movies may or may not be age appropriate at all levels; if appropriate they may be shown from elementary through grade twelve.
- “PG-13” rated movies may or may not be age appropriate for students ages 13 and above and may not be shown to students under age 13.
- “R” rated movies may or may not be age appropriate for students age 17 and if appropriate they may only be shown for ages 17 and above.
- “X” or “NC-17” rated movies shall NOT be shown at any grade level.

The Board adopts these standards as limitations on the showing of rated videos. Although the rating system serves as a limitation on the showing of rated videos to students in certain grades, the classroom teacher shall use his/her professional judgment as to whether any given video is appropriate for the students in his/her class, regardless of whether such video is a rated video which would otherwise be permitted to be shown under the above rating system.

5. Principal Permission and Parent Notification

The showing of certain rated videos at some grade levels requires approval of the building principal and parental permission. These are identified in Table 1 IMBA-R. For those videos requiring principal and parental approval:

- a. Teachers will request that their principal signs the “Digital Media/Video Approval Form”.
- b. If principal approval is granted, teachers will send the “Parental Permission for Digital Media/Video Viewing Form” to parents a minimum of one week in advance of showing approved digital media/videos.

Mesa County Valley School District 51

IMBA

DIGITAL MEDIA AND VIDEO USE

Related: IMBA-R

Adopted: November 2, 1998

Policy Manual Review: November 19, 2002

Readopted: September 20, 2011

Amended Document Presented: December 13, 2011

Page 2 of 2

With regard to the use of documentary web-based or other unrated videos, teachers shall follow a decision protocol outlined in Table 2 IMBA-R, and use principal approval and parental permission forms if applicable.

6. Options for Students Not Viewing Videos

If a student or his/her parent requests that he/she not watch a video or a signed Parental Permission Form has not been returned, the teacher will assign an appropriate, relevant, and comparable activity which addresses the same curriculum objectives as the video. Reasonable precautions will be taken to ensure that the student is not ridiculed or ostracized.

7. Good Instructional Use of Videos

When using videos, the teacher will employ sound instructional practices.

8. Copyright/License Compliance

All persons using any type of video shall comply with Federal copyright law as well as all applicable licensing agreements. Using videos for entertainment or rewards is a violation of Federal Copyright Law. Therefore, videos may not be shown for entertainment or rewards unless public performance rights have been secured from the producer of the video.

9. School-Sponsored Events

The use of videos for any and all school-sponsored events shall meet the guidelines of this policy.

10. Compliance with Policy

Teachers and principals will comply with the requirements of this policy. The Superintendent will implement this policy by promulgating appropriate administrative procedures and guidelines.

11. Use of Forms

Teachers will use the appropriate forms that are included with this policy.

Cross References:

IMB, Teaching About Controversial Issues

KE, Public Complaints

EGAD, Reproduction and Use of Copyrighted Materials

Mesa County Valley School District 51

IMBA-R

Digital Media & VIDEO USE PROCEDURES

Related: IMBA

Adopted: November 2, 1998

Policy Manual Review: November 19, 2002

Readopted: September 20, 2011

Amended Document Presented: December 13, 2011

Page 1 of 3

The following procedures provide information about the processes necessary to adhere to Policy IMBA governing the use of videos. These procedures are promulgated as directed in the Policy and, as such, should be followed when appropriate. Forms may be accessed through the "Teacher Resource Center" link on the District 51 website.

1. Digital Media/Video Preview

Classroom teachers will preview all digital media, video and clips of video to be shown to students.

2. Relevance to Curriculum

Course objectives and/or relevant content standards will be included on both the "Digital Media/Video Approval Form" and the "Parental Permission for Digital Media/Video Viewing Form" when used.

3. Meaningful Use of Instructional Time

If objectives can be met without showing an entire video, then only the relevant section(s) should be shown. In this case, teachers should ensure that only the intended video clip is viewed.

4. Age Level Appropriateness

The ratings and minimum age levels included in this policy must be strictly followed according to Table 1 (for MPAA rated videos), and Table 2 (for videos not rated by MPAA).

- For videos **rated** by the Motion Picture Association of America (MPAA), the teacher will follow Table 1 below:

Table 1 - Use with videos rated by the Motion Picture Association of America (MPAA)						
Rating:	G	PG	PG-13	R	NC-17	X
Elementary		Permission Form Required	Never Shown	Never Shown	Never Shown	Never Shown
Middle School			Permission Form Required And Student Must be 13	Never Shown	Never Shown	Never Shown
High School 9th Grade				Never Shown	Never Shown	Never Shown
High School 10th grade and above				Permission Form Required And Student Must be 17	Never Shown	Never Shown

Mesa County Valley School District 51

IMBA-R

Digital Media & VIDEO USE PROCEDURES

Related: IMBA

Adopted: November 2, 1998

Policy Manual Review: November 19, 2002

Readopted: September 20, 2011

Amended Document Presented: December 13, 2011

Page 2 of 3

- For videos **not rated** by the Motion Picture Association of America (MPAA), the teacher will follow the protocol outlined in Table 2 below:

Table 2 - Use with videos not rated by the Motion Picture Association of America (MPAA)	
Published Educational Documentaries / Videos, Television & Web-based Digital Media	Student Created Media
<p>1. Teacher consults available reviews in professional journals of videos for children and adolescents. Teacher may ask librarian to assist in providing review sources and may collaborate with other classroom teacher(s) on decision for meeting the criteria below:</p> <ul style="list-style-type: none"> ✓ Age Appropriateness ✓ Community/Cultural Sensitivity and Impact Considerations on Diverse Populations ✓ Instructional Relevance ✓ Curricular Alignment <p>If the video meets required criteria above, then Step 2 is followed. If not, the video shall not be shown.</p> <p>2. Teacher must preview all digital media/videos to be shown to their students to assure that they comply with age appropriateness, cultural sensitivity and impact considerations on diverse populations, instructional relevance, and curricular alignment. If not in compliance, the video shall not be shown.</p> <p>3. If a need exists to caution parents, the teacher consults with his/her principal and gains approval using the form. Parent permission is required in such cases.</p>	<p>Teacher previews digital media to assure it complies with age appropriateness, community/cultural sensitivity and impact considerations on diverse populations, instructional relevance, and curricular alignment. If not in compliance, the video shall not be shown.</p>

5. **Principal Permission and Parent Notification**
 One week is the minimum amount of time required for notification to parents. The form located in the Teacher Resource Center must be completely filled out and sent home for parental signature. After the signed forms are returned to the teacher, he/she may show the digital media/video only to those students whose parents have given their permission.

6. **Options for Students Not Viewing Videos**
 When a student chooses not to watch a movie or does not return a signed Parental Permission Form, he/she will be given a comparable assignment which covers the same course objectives. Necessary resources will be provided, and a qualified, adult supervisor, will be available to assist the student as needed. Students who choose not to view a video will be provided with an alternative check-in site for the class period during which it is shown. Teachers will, at the beginning of the year, clarify to the entire class that choosing not to watch a movie is an option and stress that there will be zero tolerance of ridiculing or belittling a student who has chosen this option.

7. Good Instructional Use of Videos

Sound instructional practices are necessary for successful use of videos in the classroom. These include:

- a. Presenting background information to emphasize the purpose of viewing;
- b. Using viewing guides;
- c. Stopping and starting the video for emphasis and analysis;
- d. Using clips of videos;
- e. Utilizing follow-up activities and discussion to summarize the concepts learned.

8. Copyright/License Compliance

Teachers planning to use videos will sign the "Digital Media/Video Use and Copyright Compliance Agreement form" found in the Teacher Resource Center at the beginning of each school year and turn it in to his/her supervisor. Information and guidelines about federal copyright law are included in the library policy and procedures manual. All teachers are required to sign the Digital Media/Video Use and Copyright Compliance Agreement. If further questions occur, teachers should ask for guidance from their principal. It is important that teachers intending to show videos or clips of videos understand that publishers or video stores sometimes impose licensing agreements containing conditions on the display of videos which are more limiting than mere copyright protections. The terms and conditions of all licensing agreements should be carefully scrutinized and followed. Principals are responsible for reviewing copyright and licensing information with their staffs.

9. School Sponsored Events

When videos are used for any school sponsored event, the procedures in this policy shall be followed, including the use of forms when applicable.

10. Compliance with Policy

Teachers will read and follow these procedures and information provided. If clarification or assistance is needed, the principal should be consulted.

11. Use of Forms

If additional forms are needed, teachers may photocopy them using the originals provided. Forms will be filled out completely and accurately.



**Mesa County Valley School District 51
Long Term Plan
Advisory Committee**

Board of Education Resolution 11/12: 53

Adopted: December 13, 2011

WHEREAS, the Long Term Plan Development Committee is being created to recommend long term strategic goals,

WHEREAS, the Long Term Plan Development Committee will represent input from the community, Board of Education and District staff,

WHEREAS, The Long Term Plan Development Committee will propose four or five goals, based on the current short term plan and input received,

NOW, THEREFORE BE IT RESOLVED, that the Board of Education is establishing a Long Term Plan Advisory Committee that will work to develop new strategic goals and recommendations for the Board of Education. Mrs. Leigh Grasso, Principal at East Middle School and Harriet Carpenter, Community Member will co-chair this committee.

(Additional committee names to be added after determined by the Board of Education)

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on December 13, 2011

*Terri N. Wells
Secretary, Board of Education*



**Mesa County Valley School District 51
Budget Development and
Oversight Committee**

Board of Education Resolution 11/12: 52

Adopted: December 13, 2011

WHEREAS, the District is anticipating another year of budget reductions for the 2012/2013 fiscal year.

WHEREAS, further budget reductions could have an impact on the community, the schools, and the students,

WHEREAS, the Board of Education thinks it is important to hear the perspectives and receive input from a diverse cross-section of people.

NOW, THEREFORE BE IT RESOLVED, that the Board of Education is establishing a Budget Development and Oversight Committee that will work to develop budget recommendations for the Board of Education. This Committee will be made up of staff representatives and community members as follows for the 2012/2013 fiscal year:

Darren Cook
Kate Jackson

Diane Raine
Sheryl Huffaker

(Note: additional names to be added after determined by the Board of Education)

FURTHER RESOLVED, the Board of Education recognizes that all final budget decisions are the Board's responsibility.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on December 13, 2011

*Terri N. Wells
Secretary, Board of Education*

**Certification of Mill Levy
 (Including Full Abatement)**

Board of Education Resolution: 11/12: 42

Adopted: December 13, 2011

WHEREAS, Section 22-40-102(1)(b), C.R.S., requires that the Board of Education certify to the Board of County Commissioners by December 13, 2011, the amount to be raised from levies against the valuation for assessment for the General Fund, Bond Redemption Fund, Transportation Fund, and Special Building Fund.

WHEREAS, the following has been certified by the Mesa County Assessor for property within the boundaries of Mesa County Valley School District No. 51:

Assessed Valuation	\$1,737,738,630
Taxes Collected on Omitted Property by December 1, 2011	\$12,881
Tax Abatements Refunded as of December 1, 2011	\$482,224

WHEREAS, Section 39-10-114(1)(a)(I)(B) provides:

...Any taxing entity may adjust the amount of its tax levy authorized pursuant to the provisions of section 29-1-301, C.R.S., by an additional amount which does not exceed the proportional share of the total amount of abatements and refunds made pursuant to the provisions of this section. After calculating the amount of property tax revenues necessary to satisfy the requirements of the *Public School Finance Act of 1994*, article 54 of title 22, C.R.S., any school district shall add an amount equal to the proportional share of the total amount of abatements and refunds granted pursuant to the provisions of this section prior to the setting of the mill levy for such school district..

WHEREAS, the board wishes to avail itself for the provision of Section 39-10-114(1)(a)(I)(B).

THEREFORE, BE IT RESOLVED, the Board of Education of Mesa County Valley School District No. 51 does hereby certify to the Mesa County Commissioners the amounts of levies required against the valuation for assessment of all taxable property located within the boundaries of this school district for the General and Bond Redemption Funds for the 2011-2012 and 2012-2013 Budget year.

	AMOUNT	MILLS
General Fund (Regular)	\$42,077,603	24.214
Tax Abatement Credit	483,091	0.278
Override Election 1996	4,106,276	2.363
Override Election 2004	4,045,456	2.328
Total General Fund	\$50,712,426	29.183
Bond Redemption Fund	9,800,846	5.640
Transportation Fund	0	0
Special Building Fund	0	0
Total All Funds	\$60,513,272	34.823

**Certification of Mill Levy
 (Including Full Abatement)**

Board of Education Resolution: 11/12: 42

Adopted: December 13, 2011

CERTIFICATION OF MILL LEVY

The deadline for the Board to certify the mill levy to the County Commissioners is December 15, 2011. The local mill levy is calculated by a formula which uses enrollment growth, inflation, prior year local property tax revenue and current year certification of valuation. The valuation certification from the County Assessor's Office is as of December 2011. The prior year General Fund levy was 28.249 mills including abatement. The current certification is 29.183 mills including abatement, which is 0.278. The Bond Redemption levy will be 5.64.

Mill Levy Summary

General Fund

By December 10th, the District receives notification from CDE of what the mill levy will be for the District for the next tax year. In other districts, the mill levy may be more or less than this rate depending on the assessed value per student. District 51's General Fund mill levy is 24.214 mills.

Tax Credit CRS, Section 39-10-114(1)(a)(I)(B)

The above referenced statutes allow school districts to add to the mill levy required for state equalization. This additional levy will allow for the recovery of districts' anticipated revenue that was abated or refunded by the County Commissioners. The amount of \$482,224 (0.278 mills) was reflected on the certification from the county treasurer's office, and was based on an assessed value of \$1,737,738,630.

Voter-Approved Override Election

In the November 1996 election, the voters of Mesa County authorized an additional levy to support the General Fund operating costs of the district. The mill levy is 2.363. In November 2004, voters approved an additional override to support the operating costs of the new schools. The mill levy is 2.328.

Bond Redemption

The current mill levy of 5.64 mills will provide revenue to meet the current bond and interest obligations.

	2010-2011	2011-2012	Difference
General Fund	24.214	24.214	0.000
Tax Abatement	0.193	0.278	0.085
Override Election 1996	1.922	2.363	0.441
Override Election 2004	1.920	2.328	0.408
Total	28.249	29.183	0.934
Bond Redemption	5.300	5.640	0.340
Total Mill Levy	33.549	34.823	1.274

**Certification of Mill Levy
(Including Full Abatement)**

Board of Education Resolution: 11/12: 42

Adopted: December 13, 2011

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District No. 51 Board of Education on December 13, 2011

*Terri Wells
Secretary, Board of Education*



Colorado High School Activities Association

'Seeking Excellence in Academics, Activities and Athletics'

14855 E. 2nd Ave.
Aurora, CO 80011
(303) 344-5050
Fax (303) 367-4101
www.chsaa.org

TO: MEMBERS OF THE EXECUTIVE COMMITTEE, BOARD OF CONTROL
AND CHSAA COMMITTEE MEMBERS

FROM: PAUL ANGELICO, COMMISSIONER

RE: RELEASE FORM

The CHSAA does not share the same governmental immunity that schools do. While we have insurance which covers you up to one million dollars, our lawyer believes that you could increase your personal protection and also protect the Association by having your Board of Education approve the attached resolution related to your service on the CHSAA Executive Committee, Board of Control or CHSAA committee.

We do not need a copy of these; I suggest that you keep them on file in your office.

Don't hesitate to call if I can answer any questions.

**RESOLUTION
OF
THE BOARD OF EDUCATION
OF
THE Mesa County Valley SCHOOL DISTRICT NO. 51**

WHEREAS, the high schools of the School District are members of the Colorado High School Activities Association (CHSAA) and Southwestern/Western Slope league pursuant to resolutions adopted by this Board; and

WHEREAS, the CHSAA is an instrumentality of the public schools of the State of Colorado serving the important governmental purpose of administering the interscholastic activities of its members;

THEREFORE, IT IS RESOLVED THAT, service as a member of the Executive Committee of the CHSAA or as a member of other CHSAA committees, Board of Control or interscholastic activity league committees under the auspices of CHSAA is deemed to be within the scope of employment of School District personnel and within the performance of such personnel's duties as employees of the School District. In particular, the Board of Education recognizes the services of the following individuals to be within the scope of this resolution.

Robert Scandary - Swimming	Dave Carlo - Student Leadership
<u>NAME</u>	<u>CHSAA POSITION</u>
Jody Diers - CLOC/Appeals	Mike Krueger - FB/Legislative Council
Matt Diers - Hall of Fame/Officials Fees	Harry Butler - Legislative Council
Paul Cain - CLOC/Basketball	Tom LeFebre - Golf
Randy Powell - Soccer/Legislative Council	Ned Pollert - Track

I certify that the foregoing resolution was duly adopted by the Board of Education of the _____ School District No. _____, at a Regular/Special Meeting on _____, 20____.

Secretary of Board of Education

***Place on file in Local District, do not submit to CHSAA.**



Mesa County Valley School District 51

Mesa Valley Vision Home & Community Program (Vision School)

Board of Education Resolution: 11/12: 41

Adopted: December 13, 2011

WHEREAS, the State Board granted the request for waivers to continue with the Mesa Valley Vision Home and Community Program (MVV); and,

WHEREAS, subsequently, the Board has approved the continuation of the MVV Program; and,

WHEREAS, the original contract with MVV and District 51 expired on June 30, 2011; and,

WHEREAS, additional work needs to be done on a new contract; and,

NOW, THEREFORE, IT IS RESOLVED that the Board will extend the MVV Program Contract until a new contract has been completed by March 1, 2012, instead of December 31, 2011, as stated in the resolution number 11/12: 04 adopted by the District 51 Board of Education on August 16, 2011. The new contract will be presented to the Board at the February Business Meeting.

I hereby certify that the information contained in the above resolution is accurate and was adopted by the Mesa County Valley School District 51 Board of Education on December 13, 2011.

*Terri N. Wells
Secretary, Board of Education*

STAFF CONDUCT (AND RESPONSIBILITIES)/CONFLICTS OF INTEREST

Related: GBEA, GBEA (1), GBEA (1)-E

Adopted as GBEA (2): April 22, 1975

Revised: June 17, 1997

Amended Document Presented/Revised and Renamed: December 13, 2011

Staff Conflicts of Interest

No employee of the Board shall engage in or have a financial interest, directly or indirectly, in any activity that conflicts or raises a reasonable question of conflict with his/her duties and responsibilities in the school system.

Employees shall not engage in work of any type where information concerning customer, client or employer originates from any information available to them through school sources.

An employee shall not take or receive any part or portion of moneys from the sale, proceeds, profit, or items in lieu thereof of any book, musical instrument, school supplies, school apparatus, or other materials, including custodial, office, and athletic supplies, sold to a minor, or the parent or guardian of a minor, enrolled in the school where the employee is performing services, or which may be sold to the school district unless prior approval has been obtained from the board.

Moreover, as there should be no conflict of interest in the supervision and evaluation of employees, at no time may any employee responsible for the supervision and/or evaluation of any other employee be directly related to him/her.

Staff Conduct (And Responsibilities)

All staff members have a responsibility to make themselves familiar with and abide by the laws of the state as these affect their work, the policies of the Board and the regulations designed to implement them.

As representatives of the District and role models for students, all staff shall demonstrate and uphold high professional, ethical and moral standards and conduct themselves in a manner that is consistent with the educational mission of the District. Interactions between staff members must be based on mutual respect, and any conflicts must be resolved in a professional manner. The Superintendent is authorized to develop and promulgate by regulation a code of conduct applicable to all employees that is consistent with this policy. Such code of conduct shall set forth ethical and moral standards for behavior and core principles of professionalism to guide day-to-day staff behavior, interaction and decision-making.

Prohibited Conduct

Each staff member shall observe rules of conduct established in law which specify that a school employee shall not:

1. Disclose or use confidential information acquired in the course of his/her employment to further substantially his/her personal financial interests.
2. Accept a gift of substantial value or substantial economic benefit tantamount to a gift of substantial value which would tend to improperly influence a reasonable person in his/her position or which he/she knows or should know is primarily for the purpose of rewarding him/her for action taken in which he/she exercised discretionary authority.
3. Engage in a substantial financial transaction for his/her private business purposes with a person whom he/she supervises.
4. Perform any action in which he/she has discretionary authority which directly and substantially confers an economic benefit on a business or other undertaking in which he/she has a substantial financial interest or in which he/she is engaged as a counsel, consultant, representative or agent.

The phrase "economic benefit tantamount to a gift of substantial value" includes a loan at a rate of interest substantially lower than the prevailing commercial rate and compensation received for private services rendered at a rate substantially exceeding the fair market value.

It is permissible for an employee to receive:

1. An occasional nonpecuniary gift which is insignificant in value.
2. A nonpecuniary award publicly presented by a nonprofit organization in recognition of public service.
3. Payment or reimbursement for actual and necessary expenditures for travel and subsistence for attendance at a convention or other meeting at which he/she is scheduled to participate.
4. Reimbursement for or acceptance of an opportunity to participate in a social function or meeting which is not extraordinary when viewed in light of his/her position.
5. Items of perishable or nonpermanent value including but not limited to meals, lodging, travel expenses or tickets to sporting, recreational, educational or cultural events.
6. Payment for speeches, debates or other public events reported as honorariums.

All staff members shall be expected to carry out their assigned responsibilities with conscientious concern. A staff member may request an advisory opinion from the secretary of state concerning issues relating to conduct that is proscribed by state law.

It shall not be considered a breach of conduct for a staff member to:

1. Use school facilities and equipment to communicate or correspond with constituents, family members or business associates on an occasional basis.
2. Accept or receive a benefit as an indirect consequence of transacting school district business.

Staff Responsibilities

Essential to the success of ongoing school operations and the instructional program are the following specific responsibilities which shall be required of all personnel:

1. Faithfulness and promptness in attendance at work.
2. Support and enforcement of policies of the Board and regulations of the school administration in regard to students.
3. Diligence in submitting required reports promptly at the times specified.
4. Care and protection of school property.
5. Concern and attention toward their own and the school system's legal responsibility for the safety and welfare of students including the need to insure that students are supervised at all times.
6. Maintenance of proper professional boundaries with students at all times.

The superintendent shall develop and promulgate by regulation a non-exclusive list of actions or conduct that are not in keeping with reasonably expected standards of interaction between a staff member and students and that, in the absence of a legitimate educational purpose, may be regarded as a violation of professional boundaries. Failure to maintain or

observe professional boundaries with a student or students or engaging in a pattern of conduct with one or more students that is outside proper professional boundaries in violation of this policy shall be grounds for discipline, including dismissal.

Felony/Misdemeanor Convictions

If, subsequent to beginning employment with the District, the District has good cause to believe that any staff member has been convicted of, pled nolo contendere to, or received a deferred or suspended sentence for any felony or misdemeanor other than a misdemeanor traffic offense or infraction, the District shall make inquiries to the Department of Education for purposes of screening the employee.

In addition, the District shall require the employee to submit a complete set of fingerprints taken by a qualified law enforcement agency. Fingerprints must be submitted within 20 days after receipt of written notification. The fingerprints shall be forwarded to the Colorado Bureau of Investigation for the purpose of conducting a state and national fingerprint-based criminal history record check utilizing the records of the Colorado Bureau of Investigation and the Federal Bureau of Investigation.

Disciplinary action, which could include dismissal from employment, may be taken against personnel if the results of fingerprint processing provide relevant information. Non-licensed employees shall be dismissed from employment if the results of the fingerprint-based criminal history record check disclose a conviction for certain felonies, as provided in law.

Employees shall not be charged fees for processing fingerprints under these circumstances.

Child Abuse

The superintendent is authorized to conduct an internal investigation or to take any other necessary steps if he receives information from a county department of social services or a law enforcement agency that a suspected child abuse perpetrator is a school district employee. Such information shall remain confidential except that the superintendent shall notify the Colorado Department of Education of the child abuse investigation.

Possession of Dangerous Weapons

The provisions of the policy regarding public possession of dangerous weapons on school property or in school buildings also shall apply to employees of the District. However, the restrictions shall not apply to employees who are required to carry or use dangerous weapons in order to perform their necessary duties and functions.

- Legal References: C.R.S. [18-12-105.5](#)
- C.R.S. [18-12-214](#) (3) (b) (school security officers may carry concealed handgun pursuant to valid permit)
- C.R.S. [19-3-308](#) (5.7)
- C.R.S. [22-32-109.1](#) (8) (policy requiring inquiries upon good cause to department of education for purpose of ongoing screening of employees)
- C.R.S. [22-32-109.7](#)
- C.R.S. [22-32-109.8](#) (requirement to terminate non-licensed employees for certain felony offenses)
- C.R.S. [22-32-109.9](#)
- C.R.S. [22-32-110](#) (1) (k)
- C.R.S. [24-18-104](#)
- C.R.S. [24-18-109](#)

Cross Reference: [JLF](#), Reporting Child Abuse/Child Protection

Mesa County Valley School District 51

GBEB-R (2)

Professional Boundaries

Related: GBEB, GBEB-R

First Reading: December 13, 2011

Page 1 of 1

All employees having contact with students are expected to observe and maintain proper professional boundaries. Employees that do not maintain reasonable standards of professional behavior in their relationships or interactions with students, or that engage in conduct or behavior toward or with a student that fosters, promotes, or evidences an inappropriate or unprofessional personal relationship with a student or creates the appearance of such an inappropriate or unprofessional relationship, shall be subject to discipline or dismissal for violation of professional boundaries. In determining whether a violation of such boundaries has occurred, the administration shall consider the totality of the circumstances, including the nature and extent of the conduct involved, the job description and duties of the employee, the employee's intent or purpose in engaging in the conduct, and whether the conduct caused harm to the student, or adversely affected the education of students. The following non-exclusive list provides examples of the conduct and behavior that, in the absence of evidence of a legitimate educational purpose or other exculpatory circumstance, may be regarded as evidence that an employee has violated professional boundaries that employees are expected to maintain with a student:

- Showing or providing literature, materials or objects of an intimate or sexual nature to a student, whether in person or through electronic communications devices or services, that are not related to a specific curriculum.
- Discussing with a student sexual topics that are not related to a specific curriculum, or showing pornographic material to the student.
- Telling sexual jokes to a student, or conversing with sexual innuendo and banter.
- Intentionally invading a student's privacy (e.g., walking in on the student in a restroom or locker-room, or asking about bra sizes, previous sexual experiences, etc.).
- Excessive non-disciplinary physical contact with a specific student, including hugging or touching, that is initiated by the employee and not welcomed or needed by the student.
- Taking an undue or obsessive personal interest in a student, or devoting excessive and unnecessary attention to a student.
- Sharing or confiding details regarding the employee's personal or private matters or problems that would normally be discussed with adults (e.g., marital problems).
- Initiating or extending contact with a student beyond the school day for personal purposes.
- Encouraging a student to withhold information from parents/guardians or other adults, or to keep or share secrets or confidences with the employee.
- Favoring a student with gifts, money, special privileges or invitations not extended to other students, or ignoring misconduct that is not tolerated from other students.
- Giving a student a ride in the employee's personal vehicle without express permission of the student's parent/guardian or school administrator.
- Inviting or taking a student on a non-school related outing without obtaining prior express permission of the student's parent/guardian or school administrator.
- Inviting a student to the employee's home without prior express permission of the student's parent/guardian and school administrator.
- Going to the student's home when the student's parent/guardian or a proper chaperone is not present.
- Using e-mail, text messaging, or instant messaging to communicate with a student regarding matters not pertaining to the student's homework, class activity, school club, or other school-sponsored activities or to communicate with a student regarding non-school activities without the prior knowledge or consent of the student's parent/guardian.
- Establishing, using, sending, seeking or allowing access to or exchange of instant messages, text messages, email messages from non-District e-mail or twitter accounts or non-District email addresses, or other non-District electronic communications to or with a student without the prior knowledge and consent of the student's parent/guardian, including, but not limited to, seeking or establishing communications on or through social networking websites for which the District restricts or eliminates student access.

K-7-b.1.

Mesa County Valley School District 51

GBEB-R

Staff Code of Conduct

Related: GBEB, GBEB-R (2)

First Reading: December 13, 2011

Page 1 of 1

Underlying this Code of Conduct is the expectation that all employees will act in a professional and respectful manner. The following Core Principles and Ideals shall guide day-to-day behavior and decision-making, so as to empower staff members to act with propriety, inspire excellence, and establish a foundation that holds all employees accountable to themselves and the District. Maintaining a focus on student learning is the moral imperative behind these principles and ideals.

<u>Core Principles/Ideals</u>	<u>Behaviors</u>
Inspired Trust	Model professionalism in all communications and actions, sharing accurate and relevant information while protecting confidentiality.
Shared Responsibility	Support and follow District decisions and direction. Questions and concerns will be made through appropriate channels, i.e. building systems, department/building leaders, committees, Professional Learning Communities (PLCs), District committees, and in the manner provided by Board policies and applicable collective bargaining agreements.
Shared and Collaborative Accountability	Collaborate with colleagues, insuring a focus on student learning through the District's mission and goals. Be willing to hold each other accountable regarding collective responsibility towards student growth. Model interdependence.
Dignity and Respect	Demonstrate respect toward the diverse viewpoints of others, treating oneself and others as contributing members of the school district community. Act with a sense of justice and prudence, pursuing and ensuring equity for all.
Integrity and Honesty	Model a high sense of professionalism and truthfulness within all District settings. Maintain an awareness that all staff are highly visible in the community as school district employees. Have the courage to be truthful and address difficult topics.
Engagement and Commitment	Use time and resources appropriately, maintaining focus on student learning. Demonstrate dedication toward responsibilities. Model being a reflective, thoughtful, lifetime learner.
Transparency and Fairness	Work toward transparency through collaborative conversations within building and district systems. Utilize effective communication tools to clarify expectations and relay information to all staff members. Communicate regularly and with integrity.